



**CITY OF RATON, NEW MEXICO  
RESOLUTION NO. 2024-37  
FY24 Budget Adjustment #14**

**WHEREAS,** The City of Raton desires to complete and submit the proposed adjustments for the 2023-2024 budget as shown on Attachment A; and

**NOW, THEREFORE, BE IT RESOLVED** that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 11<sup>th</sup> day of June 2024.

**CITY OF RATON**

(SEAL)

\_\_\_\_\_  
**James Neil Segotta, Jr., Mayor**

**ATTEST:**

\_\_\_\_\_  
**Desire'e Trujillo, City Clerk**

EXHIBIT A  
CITY OF RATON FY24 BUDGET ADJUSTMENT # 14  
RES 2024-37

FUND/DEPARTMENT	FROM	TO	DIFFERENCE	
<b>GENERAL FUND (line item adjustments)</b>				
<b>Expenses</b>				
<b>Municipal Court</b>				
Retiree Healthcare	100-12-42051	608.00	808.00	200.00
Public Defender	100-12-45030	2,121.00	1,921.00	(200.00)
<b>Executive</b>				
Website	100-11-47036	10,000.00	8,000.00	(2,000.00)
Liability Insurance	100-11-47061	10,442.00	12,442.00	2,000.00
<b>Police Dept</b>				
FICA Distributions	100-21-42010	2,748.00	3,148.00	400.00
Uniform/Clothing Allowance	100-21-42055	26,900.00	22,700.00	(4,200.00)
Office Expense	100-21-46010	4,000.00	4,800.00	800.00
Liability Insurance	100-21-47061	31,245.00	34,245.00	3,000.00
<b>Fire Dept</b>				
Internet Services	100-22-47152	4,000.00	2,800.00	(1,200.00)
Utilities	100-22-47160	6,200.00	7,400.00	1,200.00
<b>Library</b>				
Group Health	100-55-42050	22,873.00	21,573.00	(1,300.00)
Utilities	100-55-47161	3,700.00	5,000.00	1,300.00
<b>P&amp;Z/Engineering/Code Enforcement</b>				
Group Insurance	100-60-42050	32,300.00	36,550.00	4,250.00
Clothing Allowance	100-60-42055	800.00	1,200.00	400.00
Abatement Expense	100-60-47030	165,809.00	160,359.00	(5,450.00)
Training & Travel	100-60-47041	6,000.00	6,800.00	800.00
<b>Community Facilities</b>				
PERA contributions	100-65-42030	2,516.00	2,520.00	4.00
Vehicle Operating	100-65-47009	1,500.00	1,496.00	(4.00)
General Fund Expense Adjustments			-	
<b>SPECIAL REVENUE FUND</b>				
<b>FUND 201 - FIRE GRANTS</b>				
Office Expense	201-00-46010	1,000.00	3,000.00	2,000.00
Training & Travel	201-00-47040	7,000.00	5,000.00	(2,000.00)
<b>FUND 202 - FIRE FUND</b>				
Equipment Maintenance	202-00-44040	70,000.00	65,000.00	(5,000.00)
Building Maintenance	202-00-44900	8,000.00	13,000.00	5,000.00
<b>FUND 203 - REC/AQUATIC CENTER FUND</b>				
FICA Contributions	203-00-42010	8,824.00	11,000.00	2,176.00
Medicare Contributions	203-00-42020	2,069.00	2,369.00	300.00
PERA Contributions	203-00-42030	4,755.00	5,355.00	600.00
Retiree Health	203-00-42051	888.00	1,038.00	150.00
WC Insurance	203-00-42090	1,205.00	-	(1,205.00)
Publications and Ads	203-00-47080	500.00	-	(500.00)
Utilities	203-00-47160	39,500.00	50,000.00	10,500.00
C.O. - Bldg Improv	203-00-48010	267,979.00	260,732.00	(7,247.00)
C.O. - Equipment	203-00-48020	8,000.00	3,226.00	(4,774.00)
Net Change			-	

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**FUND 205 - NON-PROMO LODGERS TAX**

Maint/Repair - Convention Center	205-00-44002	42,065.00	47,065.00	5,000.00
Maint/Repair - Shuler	205-00-44004	13,000.00	16,000.00	3,000.00
C.O. - Welcome Center Improvements	205-00-48027	54,000.00	46,000.00	(8,000.00)

**FUND 215 - ECONOMIC DEV FUND**

Professional Services	215-00-45035	131,000.00	144,000.00	13,000.00
<i>Utilize fund reserves for June contractual agreements with Better City, Skillsharp &amp; GrowRaton</i>				
Vehicle Operating Expense	215-00-47009	0	200	200.00
Training & Travel	215-00-47040	6000	5800	-200.00

**FUND 222 - JUVENILE JUSTICE GRANT**

Travel Expense	222-00-43010	475.00	250.00	-225.00
Youth Committee	222-00-43013	300.00	525.00	225.00

*This adjustment previously approved by CYFD but still needs to be adjusted in DFA LGBMS system.*

**SOLID WASTE FUND**

Legal Services	500-00-45020	6,000.00	-	-6,000.00
Governmental GRT	500-00-47999	70,000.00	76,000.00	6,000.00
Training and Travel	500-80-47040	1,000.00	-	-1,000.00
Utilities	500-80-47160	2,500.00	3,500.00	1,000.00