



**CITY OF RATON, NEW MEXICO
RESOLUTION NO. 2024-02
FY24 Budget Adjustment #7**

WHEREAS, The City of Raton desires to complete and submit the proposed adjustments for the 2023-2024 budget as shown on Attachment A; and

NOW, THEREFORE, BE IT RESOLVED that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 8th day of January 2024.

CITY OF RATON

(SEAL)

James Neil Segotta, Jr., Mayor

ATTEST:

Desire'e Trujillo, City Clerk

EXHIBIT A
CITY OF RATON FY24 BUDGET ADJUSTMENT # 7
RES 2024-02

FUND/DEPARTMENT	FROM	TO	DIFFERENCE	
GENERAL FUND Line item adjustments				
Legislative				
Election	100-10-46999	1,250.00	-	(1,250.00)
<i>Election fee is no longer required by the Secretary of State for Municipalities that opted in to the Regular Municipal Election in November</i>				
Bldg Maint				
Overtime	100-13-41050	1,000.00	1,777.00	777.00
Small Tools	100-13-46900	2,500.00	2,000.00	(500.00)
Fire Dept				
FICA	100-22-42010	1,676.00	1,876.00	200.00
Safety Incentive	100-22-47211	7,750.00	7,550.00	(200.00)
Dispatch				
Hardware/Software Support	100-23-45902	13,370.00	14,038.00	668.00
<i>To increase line item to reflect yr 2 annual ProPhoenix CAD support/maintenance fee.</i>				
Animal Control				
Safety Incentive	100-41-47211	600.00	550.00	(50.00)
Library				
Clothing Allowance	100-55-42055	1,200.00	1,600.00	400.00
<i>To increase line item due to staffing changes at Library</i>				
Engineering/Zoning				
Safety Incentive	100-60-47211	1,100.00	1,055.00	(45.00)
Net Change in General Fund			-	
SPECIAL REVENUE FUND				
Fund 205 - Lodgers Tax Non-promo				
<i>Line item adjustments for Welcome Ctr Staf</i>				
Workers Comp Assessment (quarterly)	204-00-42080	10.00	25.00	15.00
Workers Comp Insurance	204-00-42090	440.00	425.00	(15.00)
229 - Shuler				
Equipment Maint/Repair	229-00-44040	1,000.00	1,040.00	40.00
<i>Utilize Fund reserves to increase line item to reflect actual amount for the Sonic Equipment Annual Maintenance fee for Shuler Digital Film equipment</i>				