



**CITY OF RATON, NEW MEXICO  
RESOLUTION NO. 2023-63  
FY24 Budget Adjustment #2**

**WHEREAS**, The City of Raton desires to complete and submit the proposed adjustments for the 2023-2024 budget as shown on Attachment A; and

**NOW, THEREFORE, BE IT RESOLVED** that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 26th day of September 2023.

**CITY OF RATON**

(SEAL)

\_\_\_\_\_  
**James Neils Segotta, Jr., Mayor**

**ATTEST:**

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**Desire'e Trujillo, City Clerk**

EXHIBIT A  
CITY OF RATON FY24 BUDGET ADJUSTMENT # 2  
RES 2023-63

FUND/DEPARTMENT	FROM	TO	DIFFERENCE	
<b>GENERAL FUND</b>				
<b>Expenses</b>				
<b>Executive</b>				
Newspaper Ads	100-11-47080	2,000.00	6,000.00	4,000.00
<b>Engineering/P&amp;Z/Code Enforce</b>				
Office Expenses	100-60-46010	1,250.00	6,000.00	4,750.00
Abatement Expense	100-60-47030	150,000.00	135,000.00	(15,000.00)
Training & Travel	100-60-47041	2,000.00	4,000.00	2,000.00
Telephone Service	100-60-47150	-	1,500.00	1,500.00
Cell Phone	100-60-47151	1,000.00	2,000.00	1,000.00
Internet Service	100-60-47152	-	500.00	500.00
<b>Community Facilities Dept</b>				
Internet Service	100-65-47152	-	1,250.00	1,250.00
<b>TRANSFERS:</b>				
Transfer In - Buildings	100-00-51308	56,902.00	69,191.00	12,289.00
Transfer Out - Airport Capital Project	100-00-52300	-	27,707.00	27,707.00
<i>Transfer General Fund reserves to Airport Capital projects to cover Springer Electric expense 100% funded by City</i>				
Transfer Out - Buildings	100-00-52308	-	12,289.00	12,289.00
<i>Temporary transfers pending receipt of Senior Ctr Grant Reimb #3</i>				
		<b>Net Increase - Expenses</b>		27,707.00
<b>SPECIAL REVENUE FUND</b>				
<b>203 - AQUATIC CENTER/REC FUND</b>				
Equipment Maintenance	203-00-44040	4,400.00	8,000.00	3,600.00
Hardware/Software Maintenance	203-00-45902	2,500.00	2,881.00	381.00
Concession Supplies	203-00-47100	13,000.00	9,019.00	(3,981.00)
Line item adjustments to cover additional expense related to UV Service and Inspection				-
<b>215 - ECONOMIC DEVELOPMENT</b>				
Salaries	215-00-41020	65,000.00	56,600.00	(8,400.00)
Office Expense	215-00-46010	2,000.00	4,000.00	2,000.00
Training and Travel	215-00-47040	4,000.00	6,000.00	2,000.00
Meetings/Econ Dev Expenses	215-00-47042	-	3,000.00	3,000.00
Internet Service (Kearny Bldg Cameras)	215-00-47152	-	1,400.00	1,400.00
<i>Utilize salary savings from vacant position for Economic Development Summit Expenses, staff travel to Econ Dev Conferences &amp; internet service to operate security cameras at Kearny Bldg</i>				
<b>217 - STREET IMPROVEMENT FUND</b>				
Street Reimbursements	217-00-36060	-	7,983.00	7,983.00
<i>Funds received from property owners for 50/50 curb, gutter &amp; sidewalk repairs</i>				
Construction Expense	217-00-48080	25,000.00	60,000.00	35,000.00
<i>Utilize additional reimbursement revenues and fund reserves for various projects utilizing the Archuleta On-Call Street Maint Contract</i>				
<b>300 - AIRPORT</b>				
Hangar Project	300-00-48921	-	27,707.00	27,707.00
Transfer In - General Fund	300-00-51100	-	27,707.00	27,707.00
<i>Utilize General Fund reserves to cover Springer Electric expenses at Airport Hangar covered 100% by City</i>				

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**308 - BULDINGS**

Transfer In - General Fund	308-00-51100	-	12,289.00	12,289.00
Transfer Out - General Fund	308-00-52100	56,902.00	69,191.00	12,289.00

**500 - SANITATION FUND**

Safety Incentive	500-00-47211	10,000.00	9,000.00	(1,000.00)
Utilities	500-80-47160	-	1,000.00	1,000.00