



**CITY OF RATON, NEW MEXICO
RESOLUTION NO. 2023-35
FY23 Budget Adjustment #17**

WHEREAS, The City of Raton desires to complete and submit the proposed adjustments for the 2022-2023 budget as shown on Attachment A; and

NOW, THEREFORE, BE IT RESOLVED that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 13th day of June, 2023.

CITY OF RATON

(SEAL)

James Neil Segotta, Jr., Mayor

ATTEST:

Desire'e Trujillo, City Clerk

EXHIBIT A
CITY OF RATON FY23 BUDGET ADJUSTMENT # 17
RES 2023-35

FUND/DEPARTMENT		FROM	TO	DIFFERENCE
GENERAL FUND - FUND 100				
<i>Executive</i>				
Newspaper Publications (City Mgr Job postings)	100-11-47080	7,000.00	9,500.00	2,500.00
<i>Police Dept</i>				
Salaries	100-21-41020	899,055.00	884,055.00	(15,000.00)
C.O. - Equipment	100-21-48020	20,000.00	35,000.00	15,000.00
<i>Utilize Salary Savings to purchase 15 Kenwood Radios from Code 3 utilizing State Price Agreement #20-00000-21-00030</i>				
<i>Planning/Code Enforcement</i>				
Vehicle Operating Expense	100-60-47009	3,000.00	2,300.00	(700.00)
Newspaper Ads	100-60-47080	700.00	1,200.00	500.00
Abatement Expense	100-60-47030	41,000.00	38,000.00	(3,000.00)
C.O. - Equipment	100-60-48020	13,000.00	14,900.00	1,900.00
C.O. - Furniture & Fixtures	100-60-48030	1,200.00	-	(1,200.00)
Net Change in General Fund				-

CAPITAL PROJECTS

BUILDINGS

Transfer In - General Fund	308-00-51100	54,180.00	-	(54,180.00)
Transfer In - LT Non-Promo	308-00-51205	-	54,180.00	54,180.00

To correct a budgeting error to switch Transfer In to the correct line item for matching funds that were pledged from Lodgers' Tax

Non-Promo fund for Architectural Design services for the Depot renovation project

SOLID WASTE FUND

Equipment Maintenance	500-00-44040	60,000.00	55,000.00	(5,000.00)
C.O. - Vehicles	500-00-48070	40,000.00	45,000.00	5,000.00

Reclass funds to purchase vehicle from Chalmers Ford utilizing State Price Agreement #00-00000-20-00088