



**CITY OF RATON, NEW MEXICO
RESOLUTION NO. 2023-31
FY23 Budget Adjustment #16**

WHEREAS, The City of Raton desires to complete and submit the proposed adjustments for the 2022-2023 budget as shown on Attachment A; and

NOW, THEREFORE, BE IT RESOLVED that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 23rd day of May, 2023.

CITY OF RATON

(SEAL)

James Neil Segotta, Jr., Mayor

ATTEST:

Desire'e Trujillo, City Clerk

EXHIBIT A
CITY OF RATON FY23 BUDGET ADJUSTMENT # 16
RES 2023-31 **REVISED**

FUND/DEPARTMENT		FROM	TO	DIFFERENCE
GENERAL FUND - FUND 100				
<i>Executive</i>				
Newspaper Publications (City Mgr Job postings)	100-11-47080	2,955.00	7,000.00	4,045.00
Dues & Subscriptions	100-11-47085	12,811.00	13,500.00	689.00
<i>Building Maint</i>				
Professional Services	100-13-45035	14,000.00	20,000.00	6,000.00
<i>Engineer Inspection of Municipal Building drainage and possible foundation repairs</i>				
<i>Police Dept</i>				
Salaries	100-21-41020	915,839.00	899,055.00	(16,784.00)
Ammunition	100-21-46012	6,000.00	11,500.00	5,500.00
<i>Public Works</i>				
Uniforms	100-31-45033	4,750.00	5,300.00	550.00
Transfer Out - Street Fund	100-00-52217	-	60,000.00	60,000.00
<i>Utilize General Fund reserves to cover additional Chip Seal expense that exceeds NMDOT Coop Project funding (\$50k) and for 3rd Street sidewalk & wheelchair ramp project (\$10k)</i>				
		Net Change	in General Fund	60,000.00
 SPECIAL REVENUE FUND				
REC CENTER - FUND 203				
Safety/Education (lifeguard training)	203-00-46905	300.00	1,050.00	750.00
Equipment Maint/Repair	203-00-44040	8,000.00	5,550.00	(2,450.00)
GRT Admin Fees	203-00-47095	4,300.00	6,000.00	1,700.00
 LODGERS TAX NON-PROMO FUND 205				
Convention Center Maintenance	205-00-44003	45,625.00	49,625.00	4,000.00
<i>Increase line item to cover natural gas expense and to purchase backpack vacuum</i>				
Signage	205-00-45023	20,850.00	16,850.00	(4,000.00)
 ECONOMIC DEVELOPMENT - FUND 215				
Salaries	215-00-41020	64,000.00	56,000.00	(8,000.00)
Professional Services	215-00-45035	30,000.00	38,000.00	8,000.00
Better City Economic Development Services Contract June 2023 Services.				
 STREET FUND - FUND 217				
Construction Expense	217-00-48080	67,298.00	77,298.00	10,000.00
NMDOT Coop #L400598	217-00-48106	66,667.00	116,667.00	50,000.00
TRANSFER IN - General Fund	217-00-51100	-	60,000.00	60,000.00
Use General Funds transferred to Street Fund for S. 3rd Street sidewalk/wheel chair ramp and Chip Seal expense that exceeds NMDOT Coop Grant				
 JUVENILE JUSTICE GRANT - FUND 222				
Girls Circle	222-00-45200	56,430.00	51,480.00	(4,950.00)
Boys Council	222-00-45210	42,900.00	42,570.00	(330.00)
Restorative Justice	222-00-45300	50,435.00	55,715.00	5,280.00