



**CITY OF RATON, NEW MEXICO  
RESOLUTION NO. 2023-23  
FY23 Budget Adjustment #13**

**WHEREAS**, The City of Raton desires to complete and submit the proposed adjustments for the 2022-2023 budget as shown on Attachment A; and

**NOW, THEREFORE, BE IT RESOLVED** that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 11th day of April 2023.

**CITY OF RATON**

**(SEAL)**

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**James Neil Segotta, Jr., Mayor**

**ATTEST:**

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**Michael Anne Antonucci, City Clerk**

EXHIBIT A  
CITY OF RATON FY23 BUDGET ADJUSTMENT # 13  
RES 2023-23

FUND/DEPARTMENT		FROM	TO	DIFFERENCE
<b>GENERAL FUND</b>				
Transfer In - NMDOT Projects	100-00-51305	-	400,000.00	400,000.00
Transfer Out - NMDOT Projects	100-00-52305	-	400,000.00	400,000.00
<i>Temporary Transfers to cover Sugarite Ave and E. 10th Street Frontage Rd Project expenses pending disbursement of funds from NMDOT</i>				
<b>STREET IMPROVEMENT FUND</b>				
Professional Services	217-00-45030	22,298.00	5,000.00	(17,298.00)
Construction Expense	217-00-48080	50,000.00	67,298.00	17,298.00
<i>Line item adjustment to cover expenses related to the street preparation for Chip Seal Project</i>				
<b>JUVENILE JUSTICE GRANT</b>				
Travel Expense	222-00-43010	475.00	-	(475.00)
Youth Committee	222-00-43013	300.00	775.00	475.00
Girls Circle	222-00-45200	66,330.00	56,430.00	(9,900.00)
Boys Council	222-00-45210	33,000.00	42,900.00	9,900.00
<i>Line item adjustment necessary to provide Boys council programming until the end of the fiscal year.</i>				
<b>NMDOT CAPITAL PROJECTS</b>				
TRANSFER IN - General Fund	305-00-51100	-	400,000.00	400,000.00
TRANSFER OUT - General Fund	305-00-52100	-	400,000.00	400,000.00
<i>Temporary Transfers to cover Sugarite Ave and E. 10th Street Frontage Rd Project expenses pending disbursement of funds from NMDOT</i>				
<b>NMED DEBT SERVICE</b>				
Loan Principal	404-00-49010	1,089.00	20,893.00	19,804.00
Loan Interest	404-00-49020	497.00	726.00	229.00
Transfer In - Sanitation Fund	404-00-51500	1,586.00	21,619.00	20,033.00
<i>To payoff NMED Transfer Station Loan RIP 00011 in FY23.</i>				
<b>SANITATION FUND</b>				
Transfer Out - NMED Loan	500-00-52404	1,586.00	21,619.00	20,033.00
<i>To payoff NMED Transfer Station Loan RIP 00011 in FY23.</i>				