



**CITY OF RATON, NEW MEXICO
RESOLUTION NO. 2022-62
FY23 Budget Adjustment #6**

WHEREAS, The City of Raton desires to complete and submit the proposed adjustments for the 2022-2023 budget as shown on Attachment A; and

NOW, THEREFORE, BE IT RESOLVED that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 13th day of December, 2022.

CITY OF RATON

(SEAL)

James Neil Segotta, Jr., Mayor

ATTEST:

Michael Anne Antonucci, City Clerk

EXHIBIT A
CITY OF RATON FY23 BUDGET ADJUSTMENT # 6
RES 2022-62

FUND/DEPARTMENT		FROM	TO	DIFFERENCE
GENERAL FUND				
Expenses				
Fire Dept				
Contract Labor (Pharmacist Services)	100-22-41900	-	500.00	500.00
Liability Insurance	100-22-47061	9,337.00	8,837.00	(500.00)
		Net Increase -	Expenses	-
SPECIAL REVENUE FUND				
Maint/Repair - Welcome Center	205-00-44006	15,000.00	23,352.00	8,352.00
Raton Branding Project	205-00-45024	2,000.00	-	(2,000.00)
Auto Insurance	205-00-47062	300.00	148.00	(152.00)
Property Insurance	205-00-47064	19,275.00	13,830.00	(5,445.00)
C.O. - Furniture & Fixtures	205-00-48030	10,000.00	9,245.00	(755.00)
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ECONOMIC DEVELOPMENT				
Salaries	215-00-41020	65,000.00	64,000.00	(1,000.00)
Hardware/Software	215-00-45902	1,000.00	-	(1,000.00)
Training & Travel	215-00-47040	4,000.00	1,500.00	(2,500.00)
Liability Insurance	215-00-47061	623.00	-	(623.00)
Publications/Ads	215-00-47080	5,000.00	2,923.00	(2,077.00)
Dues & Subscriptions	215-00-47085	4,000.00	1,500.00	(2,500.00)
GRT Admin Expense	215-00-47095	7,300.00	17,000.00	9,700.00
<i>GRT Admin Expense line item was underbudgeted. Adjusted various line items to increase amount.</i>				
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JUVENILE JUSTICE GRANT				
Girls Circle	222-00-45200	66,385.00	66,330.00	(55.00)
Restorative Justice	222-00-45300	30,690.00	30,745.00	55.00
<i>Previously approved JJAC adjustment was for an amount that was not divisible by the \$165 fee per service for each session billed therefore another adjustment is being made to correct the line item amounts.</i>				
SHULER LEDA				
Equipment Maintenance/Repair	229-00-44040	-	1,000.00	1,000.00
<i>Utilize reserve funds to create new line item for annual contract with SONIC for maintenance/repair of Digital Film Equipment</i>				