

**RHS Cost Audit for Colfax County Detention Center (VMDC) – 2021**

**Confidential and Proprietary**

Colfax County Detention Center (VMDC) – RHS Timeline on Verbal Contract Negotiation Cost Increase:

**July 2018 – Start of Contract**

<b>Provider Coverage</b>	<b>Weekly</b>	<b>Bi-weekly</b>	<b>Monthly</b>
<b>Clinic hours</b>	4 hrs.	8 hrs.	16hrs
<b>On-call (1 hr./day)</b>	7 hrs./week	14 hrs./biweekly	28hrs.
<b>Provider Total Hours</b>	11 hrs.	22 hrs.	44 hrs.
<b>Provider Cost (\$200.65/hr.)</b>	<b>\$2,207.15</b>	<b>\$4,414.30</b>	<b>\$8,828.60</b>
<b>Health Care Staff Coverage</b>			
<b>Nursing (\$50/hr.)</b>	42 hrs./week	84 hrs./biweekly	168 hrs.
<b>Mental Health Provider (\$45/hr.)</b>	12 hrs./week	24 hrs./biweekly	48 hrs.
<b>Health Care Staff Cost</b>	<b>\$2,640</b>	<b>\$5,280</b>	<b>\$10,560</b>

<b>Management Fee</b>	<b>\$2,500</b>
<b>Mal-practice Insurance</b>	<b>\$2,564</b>
<b>Supplies</b> (includes EMR Fee, computer programming services supplies, pharmacy costs) – varies very little each month.	
<b>Grand Total Monthly</b>	<b>\$24,452.60</b>
<b>Grand Total Yearly (Estimate)</b>	<b>(\$293,431.20)</b>

**October 2018 – Increase for 1 hr. extra/day to the Provider On-call pay**

<b>Provider Coverage</b>	<b>Weekly</b>	<b>Bi-weekly</b>	<b>Monthly</b>
<b>Clinic hours</b>	4 hrs.	8 hrs.	16 hrs.
<b>On-call (2 hr./day)</b>	14 hrs./week	28 hrs./biweekly	56 hrs.
<ul style="list-style-type: none"> <li>The workload to retain a provider for only 1hr./day was not enough for a provider. Provider agreed to stay on for 2hr. pay/day, verbal agreement approved to increase.</li> </ul>			
<b>Provider Total Hours</b>	18 hrs.	36 hrs.	72 hrs.
<b>Provider Cost (\$200.65/hr.)</b>	\$3, 611.70	\$7,223.40	\$14,446.80
<b>Health Care Staff Coverage</b>			
<b>Nursing (\$50/hr.)</b>	42 hrs./week	84 hrs./biweekly	168 hrs.
<b>Mental Health Provider (\$45/hr.)</b>	12 hrs./week	24 hrs./biweekly	48 hrs.
<b>Health Care Staff Cost</b>	\$2,640	\$5,280	\$10,560

<b>Management Fee</b>	<b>\$2,500</b>
<b>Mal-practice Insurance</b>	<b>\$2,564</b>
<b>Supplies</b> (includes EMR Fee, computer programming services supplies, pharmacy costs) – varies very little each month.	
<b>Grand Total Monthly</b>	<b>\$26,459.10</b>
<b>Grand Total Yearly (Estimate)</b>	<b>(\$317,509.20)</b>

**October 2019 – Increase for Nursing coverage from 6 hrs./day to 8 hrs./day.  
 (pay date changed to a 10-day period and a 20-day period per the county)**

<b>Provider Coverage</b>	<b>10-days</b>	<b>20-days</b>	<b>Monthly</b>
<b>Clinic hours</b>	<b>4 hrs.</b>	<b>12 hrs.</b>	<b>16 hrs.</b>
<b>On-call (2 hr./day)</b>	<b>20 hrs.</b>	<b>40 hrs.</b>	<b>60 hrs.</b>
<b>Provider Total Hours</b>	<b>24 hrs.</b>	<b>52 hrs.</b>	<b>76 hrs.</b>
<b>Provider Cost (200.65/hr.)</b>	<b>\$4,815.60</b>	<b>\$10,433.80</b>	<b>\$15,249.40</b>
<b>Health Care Staff Coverage</b>			
<b>Nursing (\$50/hr.)</b>	<b>80 hrs.</b>	<b>160 hrs.</b>	<b>240 hrs.</b>
<b>Mental Health Provider (\$45/hr.)</b>	<b>12 hrs.</b>	<b>24 hrs.</b>	<b>48 hrs.</b>
<b>Health Care Staff Cost</b>	<b>\$4,540</b>	<b>\$9,080</b>	<b>\$13,620</b>

<b>Management Fee</b>	<b>\$2,500</b>
<b>Mal-practice Insurance</b>	<b>\$2,564</b>
<b>Supplies</b> (includes EMR Fee, computer programming services supplies, pharmacy costs) – varies very little each month.	
<b>Grand Total Monthly</b>	<b>\$33,933.40</b>
<b>Grand Total Yearly (Estimate)</b>	<b>(\$407,200.80)</b>

**January 2020 – Increase for Nursing and Provider On-call Coverage - After Hour Triage Program (mandated for services by the County Sheriff Department and County).**

- Nurses and Provider receive an extra 2 hrs. each per night to be On-call for Triage patients after hours to clear for admission or refer to Colfax Miner Hospital Emergency Room for an evaluation.

<b>Provider Coverage</b>	<b>10-days</b>	<b>20-days</b>	<b>Monthly</b>
<b>Clinic hours</b>	4 hrs.	12 hrs.	16 hrs.
<b>On-call (4 hr./day)</b>	40 hrs.	80 hrs.	120 hrs.
<b>Provider Total Hours</b>	44 hrs.	*92 hrs. *(charge 66 hrs.)	*116 hrs. *(charge 110hrs.)
* Capped off at 44 hours for 10 day period and 66 hours for a 20 day period.			
<b>Provider Cost (\$200.65/hr.)</b>	<b>\$8,828.60</b>	<b>\$13,242.90</b>	<b>\$22,071.50</b>
<b>Health Care Staff Coverage</b>			
<b>Nursing (\$50/hr.)</b>	100 hrs.	200 hrs.	300 hrs.
<b>Mental Health Provider (\$45/hr.)</b>	12 hrs.	24 hrs.	48 hrs.
<b>Health Care Staff Cost</b>	<b>\$5,540</b>	<b>\$11,080</b>	<b>\$16,620</b>
<b>Management Fee</b>			<b>\$2,500</b>

**Mal-practice Insurance** **\$2,564**

**Supplies** (includes EMR Fee, computer programming services supplies, pharmacy costs) – varies very little each month.

**Grand Total Monthly** **\$43,755.50**

**Grand Total Yearly (Estimate)** **(\$525,066)**

Respectfully,

*David Montoya*

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