



**CITY OF RATON, NEW MEXICO
RESOLUTION NO. 2022-50
FY23 Budget Adjustment #2**

WHEREAS, The City of Raton desires to complete and submit the proposed adjustments for the 2022-2023 budget as shown on Attachment A; and

NOW, THEREFORE, BE IT RESOLVED that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 27th day of September, 2022.

CITY OF RATON

(SEAL)

James Neil Segotta, Jr., Mayor

ATTEST:

Michael Anne Antonucci, City Clerk

EXHIBIT A
CITY OF RATON FY23 BUDGET ADJUSTMENT # 2
RES 2022-50

FUND/DEPARTMENT		FROM	TO	DIFFERENCE
GENERAL FUND				
Expenses				
Fire Dept				
C.O. - Equipment	100-22-48020	67,800.00	120,343.00	52,543.00
<i>Utilize General Fund Reserves to purchase 2 additional difibrillators utilizing state Price agreement to avoid supply chain issues later</i>				
Net Increase - Expenses				52,543.00
SPECIAL REVENUE FUND				
204 - Lodgers Tax Promo Fund				
Explore Raton Management	204-00-45914	24,000.00	30,000.00	6,000.00
Media Management	204-00-45915	6,000.00	10,000.00	4,000.00
<i>Increase line items to reflect Commission approval on 9-13-22 increasing contract amount for 2022-2023</i>				
Contingency Fund	204-00-45990	75,000.00	95,000.00	20,000.00
Tourism Manager	204-00-45999	30,000.00	-	(30,000.00)
<i>This line item is no longer needed now that the City is managing the Tourist Information Ctr with PT employees</i>				
216 - Environmental GRT				
GRT Admin Fees	216-00-47095	1,223.00	6,000.00	4,777.00
<i>Line item underbudgeted. Utilize reserve funds to increase line item based on previous year budget.</i>				