



**CITY OF RATON, NEW MEXICO
RESOLUTION NO. 2022-20
FY22 Budget Adjustment #10**

WHEREAS, The City of Raton desires to complete and submit the proposed adjustments for the 2021-2022 budget as shown on Attachment A; and

NOW, THEREFORE, BE IT RESOLVED that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 12th day of April, 2022.

CITY OF RATON

(SEAL)

James Neil Segotta, Jr., Mayor

ATTEST:

Michael Anne Antonucci, City Clerk

EXHIBIT A
CITY OF RATON FY22 BUDGET ADJUSTMENT # 10
RES 2022-20

FUND/DEPARTMENT	FROM	TO	DIFFERENCE	
GENERAL FUND				
Expenses				
Executive				
Office Expense	100-11-46010	19,000.00	21,700.00	2,700.00
Unemployment Insurance	100-11-47069	10,000.00	8,000.00	(2,000.00)
Telephone Expenses	100-11-47150	2,500.00	2,700.00	200.00
Internet	100-11-47152	4,400.00	3,500.00	(900.00)
Police				
FICA Contributions	100-21-42010	2,174.00	2,774.00	600.00
Group Insurance	100-21-42050	86,869.00	86,269.00	(600.00)
Public Works				
Contract Services (Parking Lot Seal Coat Proj)	100-31-44020	6,543.00	36,543.00	30,000.00
<i>Utilize General Fund Reserves for project costs</i>				
Zoning				
Salaries	100-60-41020	53,000.00	45,000.00	(8,000.00)
PERA	100-60-42030	5,881.00	4,381.00	(1,500.00)
Group Insurance	100-60-42050	5,458.00	9,558.00	4,100.00
Office Expense	100-60-46010	4,300.00	7,300.00	3,000.00
Abatement Expenses	100-60-47030	5,000.00	7,400.00	2,400.00
Net Increase - Expenses				30,000.00
GENERAL FUND TRANSFERS				
Transfer Out	100-00-52312	100,000.00	103,254.00	3,254.00
<i>Transfer Out to cover charging station expenses at Depot Multi Modal Center</i>				
SPECIAL REVENUE FUND				
202-FIRE FUND				
Bond Proceeds	202-00-36200	-	903,955.00	903,955.00
<i>NMFA Loan approved by Board of Finance for purchase of Fire Equipment ie. Ladder Truck & Pumper</i>				
C.O. - Vehicles	202-00-48070	532,953.00	1,436,908.00	903,955.00
208-EMS FUND				
County EMS Grant Revenue	208-00-37094	2,500.00	2,750.00	250.00
Medical Supply Expenses	208-00-46015	28,493.00	28,743.00	250.00
<i>To reflect actual amount received from Colfax County</i>				
CAPITAL PROJECTS				
312- DEPOT IMPROV PROJECTS				
C.O. - Vehicle Charging Station	312-00-48012	7,362.00	10,616.00	3,254.00
TRANSFER IN	312-00-51100	100,000.00	103,254.00	3,254.00
<i>Transfer from General Fund to cover charging station expenses at Depot Multi Modal Center</i>				
500 - SANITATION				
Equipment Maintenance & Repair	500-80-44040	2,500.00	1,500.00	(1,000.00)
Facility Maintenance & Repair	500-80-44900	1,500.00	2,500.00	1,000.00