

Memorandum

March 8, 2022

To: Raton City Commissioners

Prepared By: Scott Berry, P.E.
City Manager

Subject: Update of City-Wide Infrastructure Improvement Plan

This memo is intended to provide a comprehensive update to infrastructure improvements currently funded throughout the City of Raton. Raton has experienced unprecedented success in bringing a significant number of improvements to an implementation stage in recent years, and has effectively leveraged Raton's resources to fund a diverse range of infrastructure initiatives. The current active project list is presented in a summary form as follows:

Category	Description	Funding	Total Project
Streets	Downtown Raton Infrastructure Project	CDBG	\$ 840,000
	Byron Ave/ Whittier St Reconstruction	MAP	\$ 320,000
	I-25 Frontage Road Reconstruction	TPF	\$ 1,600,000
	Sugarite Ave Reconstruction/ Bike Lane	TPF	\$ 1,200,000
	Millings Crushing Project	CA	\$ 75,000
	West Colfax Avenue Resurfacing	CA	\$ 65,000
	Misc. Concrete Replacement	City	\$ 25,000
			\$ 4,125,000
Airport	Hangar Construction	State Aviation	\$ 915,000
	Runway Pavement Maintenance	AIP	\$ 440,000
	Precision Approach Path Indicator	AIP	\$ 130,000
	Taxiway "B" Design	AIP	\$ 193,000
			\$ 1,678,000
Economic Development	Greenhouse Construction	Capital Outlay	\$ 700,000
	Readiness Building Electrical Upgrade	ED Fund	\$ 100,000
	Kearny School Redevelopment	Capital Outlay	\$ 1,100,000
			\$ 1,900,000
Utilities	Electric Vehicle Chargers	NMED	\$ 20,000
	Photovoltaic Development	ARPA	\$ 900,000
	Cimarron River Water System Renovation	NMFA	\$ 1,000,000
			\$ 1,920,000

Public Safety	Ambulance	ARPA	\$	370,000
	EMS Inventory System	CARES	\$	28,000
	Fire - Ladder Truck	ARPA	\$	1,340,000
	Fire - Engine	NMFA	\$	780,000
	Police - Lapel Cameras	NMSIF	\$	50,000
	Police - Radio System Upgrade	LEPF	\$	125,000
			\$	2,693,000
Public Buildings	Tourist Information Center	NPL	\$	25,000
	Convention Center	NPL	\$	75,000
	Railroad Depot Parking/ Drainage	FHWA	\$	200,000
	Railroad Depot Renovation Phase I	NMMS	\$	270,000
	Recycling Center Electrical	City	\$	50,000
	Aquatic Center Renovations - Phase II	City	\$	85,000
	Seniors Center Improvements	City	\$	100,000
	Seniors Center Improvements	GO Bond	\$	180,000
		\$	985,000	
Miscellaneous	Signage	NPL	\$	50,000
	Public Works Equipment	City	\$	50,000
		\$	100,000	
	Current Infrastructure Amount		\$	13,401,000

Funding Source Key:

- CDBG – Community Development Block Grant
- MAP – Municipal Arterial Program
- TPF – Transportation Project Fund
- CA – Cooperative Agreement Program
- AIP – Airport Improvement Program
- NMED – Environment Dept. Volkswagen Settlement fund
- ARPA – American Rescue Plan Act
- NMFA – N.M. Finance Authority
- CARES – The Coronavirus Aid, Relief, and Economic Security Act (CARES Act)
- NMSIF – N.M. Self Insurers Fund
- LEPF – Law Enforcement Protection Fund
- NPL – Non-Promotional Lodgers Tax
- FHWA – Federal Highway Administration
- NMMS – N.M. MainStreet
- GO Bond – State of N.M. General Obligation Bond

This report provides a listing of currently funded public works projects and public equipment. Progress has been impacted by inflation and supply chain issues. Numerous additional funding opportunities are currently being pursued in current funding cycles, and continued success is anticipated with a broad range of funding. An additional challenge is related to the limited staff of the City of Raton to manage and administer such an aggressive program.