



**CITY OF RATON, NEW MEXICO  
RESOLUTION NO. 2022-12  
FY22 Budget Adjustment #8**

**WHEREAS**, The City of Raton desires to complete and submit the proposed adjustments for the 2021-2022 budget as shown on Attachment A; and

**NOW, THEREFORE, BE IT RESOLVED** that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 22<sup>nd</sup> day of February 2022.

**CITY OF RATON**

(SEAL)

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**James Neil Segotta, Jr., Mayor**

**ATTEST:**

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**Michael Anne Antonucci, City Clerk**

EXHIBIT A  
CITY OF RATON FY22 BUDGET ADJUSTMENT # 8  
RES 2022-12

FUND/DEPARTMENT		FROM	TO	DIFFERENCE
<b>GENERAL FUND</b>				
<b>Zoning</b>				
Office Expense	100-60-46010	3,500.00	4,300.00	800.00
Training & Travel	100-60-47041	2,000.00	1,500.00	(500.00)
Liability Insurance	100-60-47061	100.00	-	(100.00)
Dues & Subscriptions	100-60-47140	200.00	1,000.00	800.00
C.O. - Equipment	100-60-48020	5,000.00	4,500.00	(500.00)
C.O. - Furniture & Fixtures	100-60-48030	1,500.00	1,000.00	(500.00)
		<b>NET CHANGE</b>		<b>-</b>

**SPECIAL REVENUE FUND**

**203-AQUATIC CENTER**

Swim Pool Chemicals	203-00-46012	23,000.00	26,300.00	3,300.00
Concession Supplies	203-00-47100	10,000.00	6,000.00	(4,000.00)
Vehicle Operating Expense	203-00-47009	1,300.00	-	(1,300.00)
Utilities	203-00-47160	33,000.00	35,000.00	2,000.00

*Line item adjustments to re-allocate funds to chemicals due to inflationary price increases and for natural gas utilities.*

**215 - ECONOMIC DEVELOPMENT FUND**

C.O. - Old Armory Building	215-00-48014	80,000.00	150,000.00	70,000.00
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*Use Reserves to increase to reflect costs for transformer, electrical engineer and Electric contractor bid amount for three-phase Power Proj*

**217 - STREET IMPROVEMENT FUND**

Professional Services	217-00-45030	25,000.00	40,000.00	15,000.00
Construction Expense	217-00-48080	50,000.00	35,000.00	(15,000.00)
TRANSFER OUT - NMDOT PROJECTS	217-00-52101	132,190.00	272,190.00	140,000.00

*Increase Transfers from Gas Tax to cover the Byron/Whittier, Sugarite and E. 10th Frontage projects*

**222- JUVENILE JUSTICE GRANT**

Girls Circle	222-00-45200	78,045.00	64,020.00	(14,025.00)
Boys Council	222-00-45210	33,000.00	47,025.00	14,025.00

*Line item adjustment only due to increase in Boys Council referrals*

**CAPITAL PROJECTS**

**305 - NMDOT Projects**

NMDOT TPF LP40027 (Sugarite Ave Proj)	305-00-37504	0.00	1,520,000.00	1,520,000.00
NMDOT TPF LP40028 (E. 10th Frontage)	305-00-37505	0.00	1,140,000.00	1,140,000.00
NMDOT TPF LP40027 Expense	305-00-48904	0.00	1,600,000.00	1,600,000.00
NMDOT TPF LP40028 Expense	305-00-48905	0.00	1,200,000.00	1,200,000.00

TRANSFER IN - Street Improv Fund (Gas Tax	305-00-51101	132,190.00	272,190.00	140,000.00
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*Increase Transfers from Gas Tax to cover the Byron/Whittier, Sugarite and E. 10th Frontage projects*