

Infrastructure Capital Improvement Plan 2023-2027

ID	Year	Rank	Project Title	Category	Funded to Date	2023	2024	2025	2026	2027
15247	2023	001	Maloya Dam Safety Improvements	Water/ Water Supply	-0-	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
	2023	002	Bartlett Mesa Ranch Acquisition	Land and Site Acquisition	-0-	\$ 2,700,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
	2023	003	Evidence Storage Building	Public Safety and Emergency	-0-	\$ 1,500,000	-0-	-0-	-0-	-0-
15480	2023	004	Storm Drainage Improvements	Transportation Highways/ Roads/ Bridges	-0-	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
31303	2023	005	Document Storage Facility	Facilities - Administrative Facilities	-0-	\$ 300,000	-0-	-0-	-0-	-0-
12072	2023	006	Public Works Equipment Replacement	Equipment	-0-	\$ 200,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
37680	2023	007	Police Equipment	Public Safety Equipment	-0-	\$ 250,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
37681	2024	008	Sugarite Avenue Pedestrian/ Bicycle Trail	Transportation Bike/ Pedestrian/ Equestrian	-0-	-0-	\$ 1,200,000	-0-	-0-	-0-
36452	2024	009	WWTP Improvements	Water/ Wastewater	-0-	-0-	\$ 1,000,000	\$ 500,000	\$ 250,000	\$ 250,000
14788	2024	010	Street Improvements/ Reconstruction	Transportation Highways/ Roads/ Bridges	-0-	-0-	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
29983	2024	011	Urban Renewal - Elimination of Slum & Blight	Other - Other	-0-	-0-	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
14231	2024	012	Railroad Depot Renovation	Transportation - Transit	-0-	-0-	\$ 1,000,000	\$ 500,000	-0-	-0-
14192	2024	013	City Bridge Repair/ Reconstruction	Transportation Highways/ Roads/ Bridges	-0-	-0-	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
25821	2024	014	Emergency Services Dispatch Upgrade	Public Safety/ Vehicles	-0-	-0-	\$ 200,000	\$ 50,000	\$ 50,000	\$ 50,000
29996	2025	015	Storm Drainage Channel Restoration	Storm/ Surface Water Control	-0-	-0-	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
	2025	016	Roundhouse Park Trail System	Other/ Public Parks	-0-	-0-	-0-	\$ 250,000	-0-	-0-
30032	2025	017	Senior Center Improvements	Facilities - Senior Facilities	-0-	-0-	-0-	\$ 500,000	\$ 500,000	\$ 250,000
36444	2025	018	Water Storage Tank Replacement	Water/ Water Supply	-0-	-0-	-0-	\$ 2,000,000	\$ 2,000,000	-0-
9671	2025	019	Exposition and Civic Center	Facilities - Other	-0-	-0-	-0-	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
15438	2025	020	RWW Collection System Improvements	Water/ Wastewater	-0-	-0-	-0-	\$ 250,000	\$ 250,000	\$ 250,000
36400	2025	021	Highway 72 Pedestrian/ Bicycle Trail	Transportation Bike/ Pedestrian/ Equestrian	-0-	-0-	-0-	\$ 500,000	\$ 750,000	-0-
19756	2026	022	Sugarite Canyon State Park Visitor Center	Facilities - Other	-0-	-0-	-0-	-0-	\$ 4,000,000	-0-
28340	2026	023	Rail Line Repairs	Transportation/ Transit	-0-	-0-	-0-	-0-	\$ 5,000,000	-0-
18054	2026	024	City Building Improvements/ Renovations	Facilities - Convention Facilities	-0-	-0-	-0-	-0-	\$ 500,000	\$ 500,000
15302	2026	025	RWW Water Distribution Improvements	Water/ Wastewater	-0-	-0-	-0-	-0-	\$ 250,000	\$ 250,000
15437	2026	026	Cimarron Diversion System Improvements	Water/ Water Supply	-0-	-0-	-0-	-0-	\$ 2,000,000	\$ 2,000,000
	2026	027	ADA/ Pedestrian Accessibility Improvements	Streets/ Roads/ Sidewalks	-0-	-0-	-0-	-0-	\$ 500,000	\$ 500,000
12073	2026	028	Parks - Park Improvements	Facilities - Other	-0-	-0-	-0-	-0-	\$ 100,000	\$ 100,000
31274	2027	029	Civic Plaza Construction	Facilities - Arts	-0-	-0-	-0-	-0-	-0-	\$ 500,000
11750	2027	030	RPS - Voltage Conversion/ Distribution System	Other - Utilities	-0-	-0-	-0-	-0-	-0-	\$ 500,000
12088	2027	031	Energy Conservation Project	Other - Utilities	-0-	-0-	-0-	-0-	-0-	\$ 1,000,000
24291	2027	032	Ambulance/ New Medical Response Unit	Vehicle/ Public Safety Vehicle	-0-	-0-	-0-	-0-	-0-	\$ 300,000
18055	2027	033	RPD Patrol Car Replacement	Vehicle/ Public Safety Vehicle	-0-	-0-	-0-	-0-	-0-	\$ 250,000
14224	2027	034	Airport Improvements	Transportation Airports	-0-	-0-	-0-	-0-	-0-	\$ 2,500,000
24243	2027	035	Water Treatment Plant Improvement	Water/ Water Supply	-0-	-0-	-0-	-0-	-0-	\$ 2,000,000
						\$ 10,202,023	\$ 10,852,024	\$ 13,002,025	\$ 24,602,026	\$ 19,652,027