



**CITY OF RATON, NEW MEXICO
RESOLUTION NO. 2021-33
FY21 Budget Adjustment #13**

WHEREAS, The City of Raton desires to complete and submit the proposed adjustments for the 2020-2021 budget as shown on Attachment A; and

NOW, THEREFORE, BE IT RESOLVED that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 11th day of May 2021.

CITY OF RATON

(SEAL)

James Neil Segotta, Jr., Mayor

ATTEST:

Michael Anne Antonucci, City Clerk

EXHIBIT A
CITY OF RATON FY21 BUDGET ADJUSTMENT # 13
RES 2021-33

FUND/DEPARTMENT	FROM	TO	DIFFERENCE	
GENERAL FUND				
Revenues				
Maintenance/Repair - City Hall	100-13-44001	5,000.00	8,000.00	3,000.00
Vehicle Operating	100-13-47009	4,000.00	1,000.00	(3,000.00)
Salaries - Police Dept	100-21-41020	809,221.00	724,963.00	(84,258.00)
FICA - Police	100-21-42010	2,113.00	3,113.00	1,000.00
C.O. - Vehicles	100-21-48070	121,059.00	204,317.00	83,258.00
<i>Utilize FY21 Salary Savings in Police Department to purchase 2 new Ford Expeditions off State Price Agreement 00-00000-20-00121</i>				
Ambulance Expense	100-22-46015	16,000.00	21,000.00	5,000.00
Vehicle Fuel Expense	100-22-47010	42,000.00	37,000.00	(5,000.00)
Airport Liability Insurance (FY21 renewal rate)	100-70-47060	1,800.00	2,075.00	275.00
Utilities	100-70-47160	12,000.00	11,725.00	(275.00)
TRANSFERS				
Transfer In - Police Grants	100-00-51209	226,525.00	-	(226,525.00)
Transfer Out - Police Grants	100-00-52209	226,525.00	-	(226,525.00)
<i>A temporary transfer was initially budgeted to cover the purchase of the new police cars pending receipt of the grant reimbursement. Funds from the grant were received timely therefore the temporary transfer was not necessary and will be reversed.</i>				
SPECIAL REVENUE FUND				
209- POLICE GRANTS				
Transfer In - General Fund	209-00-51100	226,525.00	-	(226,525.00)
Transfer Out - General Fund	209-00-52100	226,525.00	-	(226,525.00)
<i>A temporary transfer was initially budgeted to cover the purchase of the new police cars pending receipt of the grant reimbursement. Funds from the grant were received timely therefore the temporary transfer was not necessary and will be reversed.</i>				
215 - Economic Development				
Professional Services	215-00-45035	27,000.00	37,000.00	10,000.00
<i>Utilize reserves for Better City Services Agreement approved by City Commission on April 27, 2021 for EDA grant application & Implementation Services</i>				
217 - Street Improvement Fund				
Transfer Out - CDBG Match	217-00-52357	75,000.00	167,608.00	92,608.00
<i>Utilize Reserves to increase match to reflect the awarded bid amount for project. The bulk of the project will occur in the next fiscal year and balance of unexpended funds will be included in the FY22 Budget</i>				
CDBG - FUND 357				
C.O. - Downtown Infrastructure Project	357-00-48010	825,001.00	917,609.00	92,608.00
Transfer In - Street Improv Fund	357-00-51217	75,000.00	167,608.00	92,608.00
<i>Increase Project expenses and match to reflect the awarded bid amount for project. The bulk of the project will occur in the next fiscal year and balance of unexpended funds will be included in the FY22 Budget.</i>				



QUOTE NUMBER	050421-4
QUOTE DATE	May 11, 2021
Agency PO #.	
CES PO#	
TERMS	Due on Receipt
SALES REP	Rhett Butler
SHIPPED VIA	Driver
F.O.B.	
PREPAID or COLLECT	

QUOTE TO:	City of Raton PD
ATTN:	Chief John Garcia

PRICE AGREEMENT : NMSPA 00-00000-20-00121

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
2	Item 5: Utility Vehicle, Full Size 4 Door 2WD SSV (Expedition)	32,992.00	\$65,984.00
2	Option A: Four Wheel Drive	4,442.00	\$8,884.00
2	Option S: Remote Keyless Entry / Starting	600.00	\$1,200.00
2	Option T: Skid Plates	300.00	\$600.00
2	Option Y: Trailer Tow Package	1,750.00	\$3,500.00
2	Option AH: Running Boards	795.00	\$1,590.00
2	Option AI: Machined Aluminum Wheels	500.00	\$1,000.00
2	Option AJ: Reverse Sensing	250.00	\$500.00
Additional Information:			83,258.00
Proposal valid for 30 Days			
			\$83,258.00
			Total
			AMOUNT

DIRECT ALL INQUIRIES TO:
 Rhett Butler
 (505) 514-3552
 email: rbutler@phillong.com

THANK YOU FOR YOUR BUSINESS!