



**CITY OF RATON, NEW MEXICO  
RESOLUTION NO. 2021-16  
FY21 Budget Adjustment #8**

**WHEREAS**, The City of Raton desires to complete and submit the proposed adjustments for the 2020-2021 budget as shown on Attachment A; and

**NOW, THEREFORE, BE IT RESOLVED** that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 23<sup>rd</sup> day of February 2021.

**CITY OF RATON**

**(SEAL)**

**James Neil Segotta, Jr., Mayor**

**ATTEST:**

**Michael Anne Antonucci, City Clerk**

EXHIBIT A  
CITY OF RATON FY21 BUDGET ADJUSTMENT # 8  
RES 2021-16

DFA Fund	FUND/DEPARTMENT	FROM	TO	DIFFERENCE	DFA Object Code
<b>11000</b>	<b>GENERAL FUND</b>				
	3001 Group Insurance	100-21-42050	91,531.00	90,031.00	(1,500.00) <b>52030</b>
	3001 Equipment Maint/Repair	100-21-44040	37,488.00	38,988.00	1,500.00 <b>54050</b>
	<i>For replacement of 2 older model cell phones in police department</i>				
	<b>CAPITAL PROJECTS FUND</b>				
<b>30600</b>	C.O. - Sanitation Project	313-00-48010	660,645.00	939,783.00	279,138.00 <b>58010</b>
	Transfer In - Solid Waste Fund	313-00-51500	100,000.00	379,138.00	279,138.00 <b>61100</b>
	<i>Change Order No. 4 for Solid Waste Convenience Center project for roll-off pad, retaining wall and earthwork/grading revisions. Additional work will be funded from Solid Waste Fund Reserves.</i>				
	<b>SOLID WASTE FUND</b>				
<b>50200</b>	Transfer Out - Sanitation Project	500-00-52313	100,000.00	379,138.00	279,138.00 <b>62000</b>
	<i>Transfer Funds from reserve for Change Order No. 4 - Solid Waste Convenience Ctr Project for roll-off pad, retaining wall and earthwork/grading revisions</i>				