



**CITY OF RATON, NEW MEXICO
RESOLUTION NO. 2021-10
FY21 Budget Adjustment #7**

WHEREAS, The City of Raton desires to complete and submit the proposed adjustments for the 2020-2021 budget as shown on Attachment A; and

NOW, THEREFORE, BE IT RESOLVED that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 9th day of February 2021.

CITY OF RATON

(SEAL)

James Neil Segotta, Jr., Mayor

ATTEST:

Michael Anne Antonucci, City Clerk

EXHIBIT A
CITY OF RATON FY21 BUDGET ADJUSTMENT # 7
RES 2021-10

DFA Fund	FUND/DEPARTMENT	FROM	TO	DIFFERENCE	DFA Object Code	
11000	GENERAL FUND					
	C.O. - Vehicles	100-21-48070	119,259.00	121,059.00	1,800.00	58080
	<i>Final Quote from Code 3 Services to outfit new police cars was slightly higher than amount approved on BAR#5. Utilize General Fund reserves. Additional PO will also be issued upon approval of the budget adjustment.</i>					
	SPECIAL REVENUE FUND					
21700	203 - RECREATION FUND					
	C.O. - Building Repairs	203-00-48010	60,000.00	74,229.00	14,229.00	58999
	Transfer In - 1/2% GRT	203-00-51302	80,500.00	94,729.00	14,229.00	61100
	<i>To increase project costs for Change Order No. 2 for replacement of UV disinfection system components, filtering system components, parts and labor for the Aquatic Center Mechanical System Replacement Project.</i>					
21600	217- STREET IMPROVEMENT FUND					
	Professional Services	217-00-45030	-	65,000.00	65,000.00	55030
	For Design of Bicycle & Pedestrian Trail on Sugarite Avenue					
	CAPITAL OUTLAY FUND					
30500	302- 1/2% GRT Aquatic Center					
	Tsf Out - Rec Ctr Fund	302-00-52203	80,500.00	94,729.00	14,229.00	61200