



**CITY OF RATON, NEW MEXICO  
RESOLUTION NO. 2021-07  
FY21 Budget Adjustment #6**

**WHEREAS**, The City of Raton desires to complete and submit the proposed adjustments for the 2020-2021 budget as shown on Attachment A; and

**NOW, THEREFORE, BE IT RESOLVED** that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 26th day of January 2021.

**CITY OF RATON**

(SEAL)

**James Neil Segotta, Jr., Mayor**

**ATTEST:**

**Michael Anne Antonucci, City Clerk**

EXHIBIT A  
CITY OF RATON FY21 BUDGET ADJUSTMENT # 6  
RES 2021-07

- Revised 1/26/21

DFA Fund	FUND/DEPARTMENT	FROM	TO	DIFFERENCE	DFA Object Code	
11000	<b>GENERAL FUND</b>					
	Maint./Repair - Old Armory	100-13-44015	-	4,000.00	4,000.00	54010
	Utilities - Old Armory	100-13-47163	-	6,000.00	6,000.00	57170
	Utilities - Airport	100-70-47160	22,000.00	12,000.00	(10,000.00)	57170
	Create new line items to account for the maintenance and utilities at the old National Guard Armory bldg donated to the City					
	Reclassing portion of airport utility line item budget since airport utilities will be funded by the CARES grant this year.					
	<b>SPECIAL REVENUE FUND</b>					
21400	<b>205- LODGERS' TAX NON-PROMO</b>					
	Maint./Repair - Convention Center	205-00-44003	26,725.00	16,725.00	(10,000.00)	54010
	Shuler Management Contract	205-00-45015	16,500.00	6,500.00	(10,000.00)	55999
	Signage	205-00-45023	30,000.00	25,000.00	(5,000.00)	58999
	C.O. - Convention Center Improvements	205-00-48025	136,944.00	161,944.00	25,000.00	58010
	<i>Reclass Lodgers' Tax non-promo funds to cover change orders on Convention Center Project for new grease trap, extension of hot water line and repair/replacement of air handlers in gym, foyer and mens bathroom</i>					
21800	<b>213 - LIBRARY GRANTS</b>					
	State Library Grant	213-00-37140	7,510.00	8,145.00	635.00	47499
	State Library Grant Expense	213-00-46901	7,510.00	8,145.00	635.00	57999
	<i>Increase line item to reflect actual grant amount awarded for FY21.</i>					
	GO Bond Grant	213-00-37150	6,198.00	23,024.00	16,826.00	47499
	GO Bond Expense	213-00-46910	6,198.00	23,024.00	16,826.00	57999
	<i>Increase line item to reflect balance of the 2016 and 2018 GO Bonds.</i>					
	CARES Act Grant	213-00-37152	-	2,107.00	2,107.00	47699
	CARES Act Expenses	213-00-46912	-	2,107.00	2,107.00	58999
	<i>Add new line items for CARES Act funding awarded to public libraries</i>					