

EXHIBIT A
CITY OF RATON FY21 BUDGET ADJUSTMENT #4
RESOLUTION NO. 2020-69



**CITY OF RATON, NEW MEXICO
RESOLUTION NO. 2020-69
FY21 Budget Adjustment #4**

WHEREAS, The City of Raton desires to complete and submit the proposed adjustments for the 2020-2021 budget as shown on Attachment A; and

NOW, THEREFORE, BE IT RESOLVED that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 8th day of December 2020.

CITY OF RATON

James Neil Segotta, Jr., Mayor

(SEAL)

ATTEST:

Michael Anne Antonucci, City Clerk

EXHIBIT A
CITY OF RATON FY21 BUDGET ADJUSTMENT # 4
RES 2020-69

DFA Fund 11000	FUND/DEPARTMENT	FROM	TO	DIFFERENCE	DFA Object Code	
	GENERAL FUND					
	Executive					
	Office Expense	100-11-46010	18,000.00	18,550.00	550.00	56020
	Safety Incentive	100-11-47211	2,200.00	1,650.00	(550.00)	57999
	Police					
	Building Main/Repair	100-21-44900	1,200.00	1,250.00	50.00	54010
	Safety Incentive	100-21-47211	7,100.00	5,950.00	(1,150.00)	57999
	Dispatch					
	E911 Equipment Maint	100-23-44042	20,000.00	24,000.00	4,000.00	54050
	Safety Incentive	100-23-47211	1,650.00	2,750.00	1,100.00	57999
	Fire					
	Equipment Main/Repair	100-22-44040	3,100.00	3,550.00	450.00	54050
	Safety Incentive	100-22-47211	7,750.00	7,300.00	(450.00)	57999
	Animal Control					
	Equipment Main/Repair	100-41-44040	500.00	2,500.00	2,000.00	54050
	Building Main/Repair	100-41-44900	500.00	3,500.00	3,000.00	54010
	Veterinarian Services	100-41-45040	-	2,000.00	2,000.00	57999
	Dog Food	100-41-46014	2,200.00	5,200.00	3,000.00	57999
	Vehicle Operating	100-41-47009	4,600.00	5,200.00	600.00	56120
	Safety Incentive	100-41-47211	600.00	-	(600.00)	57999
	Zoning					
	Abatement Expense	100-60-47030	108,651.00	94,651.00	(14,000.00)	57999
	NET CHANGE IN GENERAL FUND				0.00	
29900	SPECIAL REVENUE FUND					
	215- ECONOMIC DEVELOPMENT					
	Professional Services	215-00-45035	15,000.00	27,000.00	12,000.00	55030
	Training and Travel	215-00-47040	4,000.00	3,679.00	(321.00)	56100
	GRT Admin Fee Expense	215-00-47095	2,000.00	7,300.00	5,300.00	57999
	Safety Incentive	215-00-47211	-	321.00	321.00	57999
	Net change in Fund 215				17,300.00	

Utilize Reserves to increase professional services \$12,000 for Services provided by Economic Development Partners with regards to the CARES Small Business Relief Grant as approved by Commission on 10-13-2020 and increase amount budgeted for Tax and Rev GRT admin fees