



CITY OF RATON

COUNTY OF COLFAX

RESOLUTION NO. 2020-56

**A RESOLUTION ADOPTING AN INFRASTRUCTURE CAPITAL
IMPROVEMENT PLAN (ICIP)**

WHEREAS, the municipality of Raton recognizes that financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long rang capital planning efforts.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF RATON that:

1. The municipality has adopted the attached FY 2022-2026 Infrastructure Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. 2019-47.

PASSED, APPROVED AND ADOPTED by the governing body at its meeting of September 8, 2020.

CITY OF RATON

James Neil Segotta, Jr., Mayor

ATTEST:

Michael Anne Antonucci, City Clerk

Infrastructure Capital Improvement Plan FY 2022-2026

Raton

Project Summary

| ID | Year | Rank | Project Title | Category | Funded to date | | | | | | Total Project Cost | Amount Not Yet Funded | Phases? |
|-------|------|------|---|---|----------------|---------|-----------|---------|---------|---------|--------------------|-----------------------|---------|
| | | | | | 2022 | 2023 | 2024 | 2025 | 2026 | | | | |
| 37680 | 2022 | 001 | Police Equipment | Equipment - Public Safety Equipment | 0 | 300,000 | 0 | 0 | 0 | 0 | 300,000 | 300,000 | Yes |
| 15480 | 2022 | 002 | Drainage and Storm Drain System Improvements | Transportation - Highway/s/Roads/Bridges | 200,000 | 200,000 | 250,000 | 250,000 | 250,000 | 0 | 1,150,000 | 950,000 | Yes |
| 37681 | 2022 | 003 | Sugarite Avenue Pedestrian / Bicycle Trail | Transportation - Bike/Pedestrian/Equestrian | 0 | 250,000 | 250,000 | 250,000 | 0 | 0 | 750,000 | 750,000 | Yes |
| 37683 | 2022 | 004 | East Frontage Road / East 10th St. Reconstruction | Transportation - Highways/Roads/Bridges | 0 | 500,000 | 0 | 0 | 0 | 0 | 500,000 | 500,000 | Yes |
| 31303 | 2022 | 005 | Document Storage Facility | Facilities - Administrative Facilities | 0 | 200,000 | 0 | 0 | 0 | 0 | 200,000 | 200,000 | No |
| 18055 | 2022 | 006 | RPD- Patrol Car Replacement | Vehicles - Public Safety Vehicle | 200,000 | 200,000 | 100,000 | 0 | 0 | 0 | 500,000 | 300,000 | Yes |
| 12072 | 2022 | 007 | City Public Works-Equipment Purchases | Equipment - Other | 200,000 | 150,000 | 150,000 | 300,000 | 0 | 0 | 800,000 | 600,000 | Yes |
| 18054 | 2022 | 008 | City - Building Improvements/Renovations | Facilities - Convention Facilities | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 0 | 750,000 | 600,000 | Yes |
| 15247 | 2022 | 009 | RWW-Lake Maloya Dam Safety Improvements | Water - Water Supply | 300,000 | 550,000 | 2,500,000 | 500,000 | 500,000 | 0 | 4,350,000 | 4,050,000 | Yes |
| 15438 | 2022 | 010 | RWW-Collection System Improvement | Water - Wastewater | 0 | 50,000 | 50,000 | 50,000 | 0 | 0 | 150,000 | 150,000 | No |
| 30032 | 2022 | 011 | Raton Senior Center Renovations | Facilities - Senior Facilities | 0 | 500,000 | 500,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | Yes |
| 14788 | 2022 | 012 | Street Improvements / Reconstruction | Transportation - Highways/Roads/Bridges | 350,000 | 500,000 | 500,000 | 500,000 | 500,000 | 150,000 | 2,500,000 | 2,150,000 | Yes |
| 15302 | 2022 | 013 | RWW-Water Distribution Improvement | Facilities - Administrative Facilities | 0 | 50,000 | 100,000 | 50,000 | 50,000 | 0 | 250,000 | 250,000 | No |

Infrastructure Capital Improvement Plan FY 2022-2026

| | | | | | | | | | | | | | | |
|-------|------|-----|--|---|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|-----|
| 14231 | 2023 | 001 | City-Raton Depot Multi-Modal Renovation | Transportation - Transit | 0 | 1,200,000 | 900,000 | 75,000 | 0 | 0 | 2,175,000 | 2,175,000 | Yes | |
| 29983 | 2023 | 002 | Urban Renewal - Elimination of Slum and Other - Other Blight | | 0 | 0 | 250,000 | 250,000 | 250,000 | 250,000 | 1,000,000 | 1,000,000 | Yes | |
| 14192 | 2023 | 003 | City-Bridge Repair/Reconstruction | Transportation - Highways/Roads/Bridges | 0 | 0 | 600,000 | 600,000 | 600,000 | 600,000 | 2,400,000 | 2,400,000 | Yes | |
| 15437 | 2023 | 004 | RWW-Cimarron Filtration Facility | Water - Water Supply | 0 | 0 | 1,250,000 | 1,000,000 | 0 | 0 | 2,250,000 | 2,250,000 | Yes | |
| 24291 | 2023 | 005 | New Medical Response Unit | Vehicles - Public Safety Vehicle | 0 | 0 | 125,000 | 125,000 | 0 | 0 | 250,000 | 250,000 | Yes | |
| 10486 | 2023 | 006 | RFFS-Fire Equipment Replacement | Equipment - Public Safety Equipment | 0 | 0 | 750,000 | 750,000 | 0 | 0 | 1,500,000 | 1,500,000 | No | |
| 36400 | 2024 | 001 | Highway 72 Pedestrian/Bicycle Trail | Transportation - Bike/Pedestrian/Equestrian | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 | 500,000 | Yes | |
| 36452 | 2024 | 002 | Wastewater Plant Improvement Projects | Water - Wastewater | 0 | 0 | 0 | 500,000 | 500,000 | 0 | 1,000,000 | 1,000,000 | Yes | |
| 12073 | 2024 | 003 | Parks-Parks Improvement | Facilities - Other | 0 | 0 | 0 | 100,000 | 100,000 | 100,000 | 300,000 | 300,000 | No | |
| 31274 | 2024 | 004 | Civic Plaza Construction | Facilities - Arts (other than museums) | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 | 500,000 | No | |
| 36444 | 2025 | 001 | Water Storage Tank Replacement | Water - Water Supply | 0 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 4,000,000 | 4,000,000 | Yes | |
| 14224 | 2025 | 002 | Airport-Annual Repair Projects | Transportation - Airports | 0 | 0 | 0 | 0 | 250,000 | 250,000 | 500,000 | 500,000 | Yes | |
| 9671 | 2025 | 003 | City-Raton Multi-Use/Expo Center | Facilities - Other | 0 | 0 | 0 | 0 | 400,000 | 0 | 400,000 | 400,000 | Yes | |
| 11750 | 2025 | 004 | RPS-Voltage Conversion/Distribution System | Other - Utilities (publicly owned) | 0 | 0 | 0 | 0 | 500,000 | 500,000 | 1,000,000 | 1,000,000 | Yes | |
| 14226 | 2025 | 005 | City Street and Drainage Improvement | Transportation - Lighting | 250,000 | 0 | 0 | 0 | 550,000 | 550,000 | 1,350,000 | 1,100,000 | Yes | |
| 29996 | 2025 | 006 | Storm Drainage Channel Restoration | Water - Storm/Surface Water Control | 0 | 0 | 0 | 0 | 600,000 | 0 | 600,000 | 600,000 | Yes | |
| 22085 | 2025 | 007 | RPD- Equipment Upgrades | Equipment - Public Safety | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 0 | 200,000 | 200,000 | Yes |

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| | | Equipment | | | | | | | | | | | | | |
|----------------------------|----------|---|----------------------------------|----------------|---|----------------|---|----------------|---|----------------------------|-----------|------------------------------|---------|-----------|--|
| 9814 | 2026 001 | Transfer Station/City-Recycle Center | Facilities - Other | 600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 250,000 | 850,000 | 250,000 | Yes | |
| 19756 | 2026 002 | Sugarie Canyon State Park Visitor Center-Facilities | Administrative Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 1,525,000 | 1,525,000 | 1,525,000 | No | | |
| 10490 | 2026 003 | RFES/Airport-Replace Airport Fire Station/Terminal | Facilities - Fire Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 | 1,500,000 | No | | |
| 25821 | 2026 004 | Emergency Services Dispatch Upgrade | Facilities - Other | 0 | 0 | 0 | 0 | 0 | 0 | 250,000 | 250,000 | 250,000 | No | | |
| 24292 | 2026 005 | RFES-Replacement Type 1 Engine and Ladder Truck | Vehicles - Public Safety Vehicle | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 100,000 | 100,000 | No | | |
| 30030 | 2026 006 | Roundhouse Park Trail Lighting | Transportation - Lighting | 0 | 0 | 0 | 0 | 0 | 0 | 140,000 | 140,000 | 140,000 | Yes | | |
| Number of projects: | | | | 36 | | | | | | | | | | | |
| Funded to date: | | | | 2,250,000 | | 4,850,000 | | 8,475,000 | | 6,500,000 | | 7,250,000 | | 8,165,000 | |
| Year 1: | | Year 2: | | Year 3: | | Year 4: | | Year 5: | | Total Project Cost: | | Total Not Yet Funded: | | | |
| Grand Totals | | | | 2,250,000 | | 4,850,000 | | 8,475,000 | | 6,500,000 | | 7,250,000 | | 8,165,000 | |
| | | | | 37,490,000 | | 35,240,000 | | | | | | | | | |