



**CITY OF RATON, NEW MEXICO  
RESOLUTION NO. 2020-27  
Budget Adjustment #12 FY20**

**WHEREAS,** The City of Raton desires to complete and submit the following adjustments for the 2019-2020 budget, and

	FROM	TO	INC/DEC
<b>GENERAL FUND</b>			
<b>Revenue</b>			
100-00-36020 Insurance Recoveries	3,286.00	5,905.00	2,619.00
NMSIF Insurance Claim for Fire Dept Vehicle Repairs			
<b>Expenses</b>			
<b>Building Maintenance</b>			
100-13-48013 C.O. – Educ Bldg	0.00	56,517.00	56,517.00
Re-roof Education Building utilizing General Fund reserves since repairs are not covered by insurance.			
<b>Police</b>			
100-21-42051 Retiree Health	18,608.00	17,858.00	(750.00)
100-21-44041 Radio Install/Maint	5,000.00	2,500.00	(2,500.00)
100-21-47061 Liability Ins	41,906.00	45,311.00	3,405.00
100-21-47150 Telephone	8,500.00	8,100.00	(400.00)
100-21-47151 Cell Phones	4,000.00	3,745.00	(255.00)
100-21-47152 Internet	12,000.00	14,500.00	2,500.00
100-21-47212 Special Teams	11,000.00	9,000.00	(2,000.00)
<b>Fire</b>			
100-22-44040 Equipment Maint/Repair	3,600.00	7,600.00	4,000.00
100-22-47009 Vehicle Operating	31,512.00	34,131.00	2,619.00
Allocate additional funds for repairs related to NMSIF Insurance Claim			
100-22-47010 Vehicle – Fuel	42,000.00	38,000.00	(4,000.00)
<b>Zoning</b>			
100-60-45902 Hardware/Software	3,500.00	4,550.00	1,050.00
100-60-46010 Office Expense	2,000.00	3,600.00	1,600.00
100-60-47041 Training/Travel	3,021.00	371.00	(2,650.00)
<b>SPECIAL REVENUE</b>			
<b>FIRE FUND</b>			
202-00-48020 C.O. – Equipment	90,000.00	140,000.00	50,000.00
202-00-48030 Fire Station	107,469.00	57,469.00	(50,000.00)
<b>RECREATION FUND</b>			
203-00-44900 Bldg Maint/Repair	17,500.00	17,000.00	(500.00)
203-00-47009 Vehicle Operating	2,225.00	2,725.00	500.00