



**CITY OF RATON, NEW MEXICO
RESOLUTION NO. 2020-19
Budget Adjustment #10 FY20**

WHEREAS, The City of Raton desires to complete and submit the following adjustments for the 2019-2020 budget, and

	FROM	TO	INC/DEC
GENERAL FUND EXPENSES			
Revenues			
100-00-37180 Small Cities Asst	350,000.00	474,203.23	124,203.23
Adjust line item to reflect actual amount of Small Cities Assistance received for FY20.			
Expenses			
Fire Dept.			
100-22-41020 Salaries	590,597.00	554,597.00	(36,000.00)
100-22-41050 Overtime	175,000.00	211,000.00	36,000.00
100-22-41900 Contract Labor	7,400.00	400.00	(7,000.00)
100-22-46015 Ambulance Expense	14,127.00	21,127.00	7,000.00
Zoning			
100-60-45902 Hardware/Software Main	1,521.00	3,500.00	1,979.00
100-60-47041 Training & Travel	5,000.00	3,021.00	(1,979.00)
Line item adjustment to allocate funds for Code Enforcement software upgrade			
TRANSFER OUT			
100-00-52218 Tsf Out – Revolving Loan	0.00	20,000.00	20,000.00
SPECIAL REVENUE			
LODGERS TAX NON-PROMO FUND			
205-00-45013 Fireworks	14,000.00	23,000.00	9,000.00
Estimate for Annual Firework Show to be performed by a contracted vendor.			
205-00-45021 City Promo Expenses	11,200.00	16,200.00	5,000.00
Utilize Lodgers' Tax reserves to cover increased costs for fireworks and Visitor Center re-branding			
REVOLVING LOAN FUND			
218-00-45023 Disaster Assistance Loans	0.00	20,000.00	20,000.00
218-00-51100 Transfer In – Gen Fund	0.00	20,000.00	20,000.00

NOW, THEREFORE, BE IT RESOLVED that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 24th day of March 2020.

(SEAL)

CITY OF RATON

ATTEST:

James Neil Segotta, Jr., Mayor

Michael Anne Antonucci, City Clerk