



**CITY OF RATON, NEW MEXICO  
RESOLUTION NO. 2020-13  
Budget Adjustment #8 FY20**

**WHEREAS,** The City of Raton desires to complete and submit the following adjustments for the 2019-2020 budget, and

	FROM	TO	INC/DEC
<b>GENERAL FUND EXPENSES</b>			
Police Department			
100-21-45902 Hardware/Software	0.00	13,445.00	13,445.00
Envision IT managed services contract for 4 mos. and one-time purchase of DATTO Cloud Storage Hardware			
100-21-47061 Liability Insurance	55,000.00	41,906.00	(13,094.00)
Line item was overbudgeted. Will utilize savings from insurance dividend credit received in FY20 for IT managed services contract.			
100-21-47062 Auto Insurance	13,136.00	12,851.00	(285.00)
100-21-47160 Utilities	700.00	634.00	(66.00)
100-21-48020 C.O. – Equipment	2,950.00	9,146.00	6,196.00
Increase Line item budget to cover cost of 3 new computers, server upgrade and licensing			
Fire			
100-22-42050 Group Insurance	101,563.00	95,563.00	(5,000.00)
100-22-46015 Ambulance Exp	9,127.00	14,127.00	5,000.00
<b>TRANSFERS OUT</b>			
100-00-52300 Tsf Out Airport	41,071.00	42,098.00	1,027.00
Taxiway A project was completed earlier this year for less than was originally budgeted. Will utilize remaining balance from budgeted match \$10,424 and an additional \$1,027 from GF Reserves for the City's match on the PAPI Project which will be \$11,450 per the RTN19-02 Grant Amendment.			
<b>SPECIAL REVENUE</b>			
<b>RECREATION FUND</b>			
203-00-46905 Safety/Educ Supplies	290.00	352.00	62.00
203-00-47061 Liability Insurance	3,379.00	3,333.00	(46.00)
203-00-47080 Publications/Advertising	500.00	484.00	(16.00)
<b>CAPITAL PROJECTS</b>			
<b>AIRPORT</b>			
300-00-51100 Tsf In – Gen Fund	41,071.00	42,098.00	1,027.00

**NOW, THEREFORE, BE IT RESOLVED** that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 25th day of February 2020.

(SEAL)

**CITY OF RATON**

**ATTEST:**

James Neil Segotta, Jr., Mayor

Michael Anne Antonucci, City Clerk