



**CITY OF RATON, NEW MEXICO
RESOLUTION NO. 2020-08
Budget Adjustment #8 FY20**

WHEREAS, The City of Raton desires to complete and submit the following adjustments for the 2019-2020 budget, and

	FROM	TO	INC/DEC
GENERAL FUND EXPENSES			
Expenses			
Public Works			
100-31-45033 Uniforms	3,750.00	5,350.00	1,600.00
100-31-47040 Training & Travel	500.00	1,000.00	500.00
100-31-47040 Safety Incentive	3,000.00	1,200.00	(1,800.00)
SPECIAL REVENUE			
FIRE FUND			
202-00-48011 C.O-Stat #1 Renovation	200,000.00	175,000.00	(25,000.00)
202-00-48020 C.O.-Furniture & Fixtures	40,000.00	65,000.00	25,000.00
Reclass available budget for purchase of new copier as approved by State Fire Marshal.			
LODGERS TAX NON-PROMO			
205-00-44004 Maint/Repair – Shuler	10,000.00	15,000.00	5,000.00
Utilize reserve funds to cover increase in gas utility expenses due to increase in use of facility			
205-00-48026 C.O. – Shuler	30,000.00	60,000.00	30,000.00
Utilize reserve funds for Shuler Office renovations. Adjustment based on estimated costs pending opening of bids in March.			
ENVIRONMENTAL GRT FUND			
216-00-36030 Interest Income	1,000.00	2,000.00	1,000.00
216-00-47095 GRT Admin Fees	1,222.00	2,222.00	1,000.00

NOW, THEREFORE, BE IT RESOLVED that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 11th day of February 2020.

(SEAL)

CITY OF RATON

ATTEST:

James Neil Segotta, Jr., Mayor

Michael Anne Antonucci, City Clerk