



**CITY OF RATON, NEW MEXICO
RESOLUTION NO. 2020-06
Budget Adjustment #6 FY20**

WHEREAS, The City of Raton desires to complete and submit the following adjustments for the 2019-2020 budget, and

	FROM	TO	INC/DEC
GENERAL FUND EXPENSES			
Revenue			
100-00-37246 Comprehensive Plan Grant	0.00	50,000.00	50,000.00
The City of Raton was awarded a planning grant to cover the full cost of updating the Comp Plan			
Expenses			
100-60-45010 Comprehensive Plan	25,000.00	50,000.00	25,000.00
The City of Raton must cover the full cost of the plan and then submit for reimbursement.			
100-65-45033 Affordable Housing Plan	0.00	4,000.00	4,000.00
Colfax County is fiscal agent for the affordable housing grant and City Commission approved support and funding of match			
Transfers			
100-00-51312 Tsf In from Depot Proj	2,414.00	4,315.00	1,901.00
100-00-52312 Tsf Out to Depot Proj	471.00	2,372.00	1,901.00
Temporary Transfer from General Fund to Depot Capital Project Fund to cover engineering expenses pending reimbursement from FHWA Grant.			
CAPITAL PROJECT			
Fund 312 – DEPOT			
312-00-51100 Tsf In from Gen Fund	471.00	2,372.00	1,901.00
312-00-52100 Tsf Out to Gen Fund	2,414.00	4,315.00	1,901.00

NOW, THEREFORE, BE IT RESOLVED that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 28th day of January 2020.

CITY OF RATON

(SEAL)

James Neil Segotta, Jr., Mayor

ATTEST:

Michael Anne Antonucci, City Clerk