

Infrastructure Capital Improvement Plan FY 2020-2024

Raton Project Summary

ID	Year	Rank	Project Title	Category	Funded						Total	Amount	Phases?
					to date	2020	2021	2022	2023	2024	Project Cost	Not Yet Funded	
14788	2020	001	Street Improvements / Reconstruction	Transportation - Highways/Roads/Bridges	350,000	500,000	500,000	500,000	500,000	150,000	2,500,000	2,150,000	Yes
15480	2020	002	Drainage and Storm Drain System Improvements	Transportation - Highways/Roads/Bridges	200,000	250,000	250,000	250,000	250,000	200,000	1,400,000	1,200,000	Yes
34935	2020	003	East Side Street Improvements	Transportation - Highways/Roads/Bridges	0	750,000	0	0	0	0	750,000	750,000	Yes
18053	2020	004	Raton MainStreet Great Blocks	Transportation - Other	410,000	1,200,000	0	0	0	0	1,610,000	1,200,000	Yes
15247	2020	005	RWW-Lake Maloya Dam Safety Improvements	Water - Water Supply	300,000	1,000,000	24,000,000	25,000,000	0	0	50,300,000	50,000,000	Yes
15437	2020	006	RWW-Cimarron Filtration Facility	Transportation - Highways/Roads/Bridges	0	5,000,000	0	0	0	0	5,000,000	5,000,000	Yes
9814	2020	007	Transfer Station/City-Recycle Center	Facilities - Other	775,000	500,000	0	0	0	0	1,275,000	500,000	Yes
35168	2020	008	Highway 72 Oaved Shoulder	Transportation - Bike/Pedestrian/Equestrian	0	100,000	0	0	0	0	100,000	100,000	No
12072	2020	009	City Public Works-Equipment Purchases	Equipment - Other	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	Yes
24243	2020	010	RWW-Filter Plant Remodel	Water - Water Supply	50,000	2,500,000	0	0	0	0	2,550,000	2,500,000	Yes
14230	2020	011	Airport Apron	Transportation - Airports	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
30032	2020	012	Raton Senior Center Renovations	Facilities - Senior Facilities	0	200,000	200,000	200,000	0	0	600,000	600,000	Yes
15300	2020	013	RWW-Highway 555 Lift Station/Force Main	Water - Wastewater	0	300,000	150,000	0	0	0	450,000	450,000	No

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18054	2020 014	City - Building Improvements/Renovations	Facilities - Convention Facilities	0	150,000	150,000	150,000	150,000	150,000	750,000	750,000	No
29983	2020 015	Urban Renewal - Elimination of SLum and Blight	Other - Other	0	500,000	0	0	0	0	500,000	500,000	Yes
15299	2020 016	RWW-Sugarite Canyon Watershed Rehabilitation	Water - Water Supply	1,000,000	25,000	25,000	25,000	25,000	0	1,100,000	100,000	No
25821	2020 017	Emergency Services Dispatch Upgrade	Facilities - Other	0	250,000	0	0	0	0	250,000	250,000	No
31273	2020 018	Industrial Park Pre Engineered Steel Building	Facilities - Other	0	700,000	0	0	0	0	700,000	700,000	Yes
14224	2020 019	Airport-Annual Repair Projects	Transportation - Airports	0	30,000	30,000	30,000	30,000	30,000	150,000	150,000	No
29996	2020 020	Storm Drainage Channel Restoration	Water - Storm/Surface Water Control	0	50,000	50,000	50,000	50,000	50,000	250,000	250,000	Yes
14226	2021 001	City Street and Drainage Improvement	Transportation - Lighting	250,000	0	550,000	550,000	550,000	550,000	2,450,000	2,200,000	Yes
14231	2021 002	City-Raton Depot Multi-Modal Renovation	Transportation - Transit	1,300,000	0	240,000	0	0	0	1,540,000	240,000	No
31282	2021 003	Coors Building Renovations	Facilities - Other	0	0	250,000	0	0	0	250,000	250,000	No
22085	2021 004	RPD- Equipment Upgrades	Vehicles - Public Safety Vehicle	0	0	50,000	50,000	50,000	50,000	200,000	200,000	Yes
15438	2021 005	RWW-Collection System Improvement	Water - Wastewater	0	0	50,000	50,000	50,000	0	150,000	150,000	No
24292	2021 006	RFES-Replacement Type 1 Engine and Ladder Truck	Vehicles - Public Safety Vehicle	0	0	1,000,000	0	0	0	1,000,000	1,000,000	No
15302	2021 007	RWW-Water Distribution Improvement	Facilities - Administrative Facilities	0	0	100,000	50,000	50,000	50,000	250,000	250,000	No
30012	2021 008	Downtown Renovation	Other - Other	0	0	500,000	0	0	0	500,000	500,000	No
31303	2021 009	Document Storage Facility	Facilities - Administrative Facilities	0	0	110,000	0	0	0	110,000	110,000	No
9643	2021 010	RFES Regional Training Center	Facilities - Fire Facilities	0	0	1,000,000	0	0	0	1,000,000	1,000,000	No

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30030	2021	011	Roundhouse Park Trail Lighting	Transportation - Lighting	0	0	70,000	70,000	0	0	140,000	140,000	Yes
11750	2021	012	RPS-Voltage Conversion/Distribution System	Other - Utilities (publicly owned)	0	0	500,000	500,000	0	0	1,000,000	1,000,000	Yes
12010	2022	001	Parks-Roundhouse Memorial Park	Facilities - Other	0	0	0	2,500,000	750,000	0	3,250,000	3,250,000	No
31274	2022	002	Civic Plaza Construction	Facilities - Arts (other than museums)	0	0	0	500,000	0	0	500,000	500,000	No
14192	2022	003	City-Bridge Repair/Reconstruction	Transportation - Highways/Roads/Bridges	0	0	0	4,000,000	0	0	4,000,000	4,000,000	No
10486	2022	004	RFES-Fire Equipment Replacement	Equipment - Public Safety Equipment	0	0	0	7,500,000	0	0	7,500,000	7,500,000	No
11749	2022	005	RPS-Street Light Conversion	Other - Utilities (publicly owned)	50,000	0	0	50,000	0	0	100,000	50,000	No
24291	2022	006	New Medical Response Unit	Vehicles - Public Safety Vehicle	0	0	0	125,000	125,000	0	250,000	250,000	Yes
12088	2023	001	RPS-Rebuild Electric Transmission Line	Other - Utilities (publicly owned)	0	0	0	0	200,000	0	200,000	200,000	No
12073	2023	002	Parks-Parks Improvement	Facilities - Other	0	0	0	0	500,000	0	500,000	500,000	No
14635	2023	003	Airport-Sanitary Sewer System Master Plan	Transportation - Airports	0	0	0	0	270,000	0	270,000	270,000	No
12091	2023	004	Parks-Skate Park	Facilities - Other	0	0	0	0	525,000	0	525,000	525,000	No
18055	2023	005	RPD- Patrol Car Replacement	Vehicles - Public Safety Vehicle	0	0	0	0	100,000	100,000	200,000	200,000	Yes
30006	2024	001	Rio Grande Rail Crossing	Transportation - Highways/Roads/Bridges	0	0	0	0	0	900,000	900,000	900,000	No
24288	2024	002	RFES New Fire Headquarters	Facilities - Fire Facilities	0	0	0	0	0	2,000,000	2,000,000	2,000,000	No
9671	2024	003	City-Raton Multi-Use/Expo Center	Facilities - Other	0	0	0	0	0	400,000	400,000	400,000	Yes
19756	2024	004	Sugarite Canyon State Park Visitor Center	Facilities - Administrative Facilities	0	0	0	0	0	1,525,000	1,525,000	1,525,000	No
24293	2024	005	RPD-New Facility & Headquarters	Facilities - Fire Facilities	0	0	0	0	0	1,000,000	1,000,000	1,000,000	No

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11702	2024	006	City-Golf Course Expansion	Other - Other	0	0	0	0	0	600,000	600,000	600,000	No
15492	2024	007	RWW-Reclaim Lake and Pumps	Water - Wastewater	0	0	0	0	0	5,000,000	5,000,000	5,000,000	Yes
12090	2024	008	City-Renovations to City Hall	Facilities - Administrative Facilities	0	0	0	0	0	750,000	750,000	750,000	No
10490	2024	009	RFES/Airport-Replace Airport Fire Station/Terminal	Facilities - Fire Facilities	0	0	0	0	0	1,500,000	1,500,000	1,500,000	No

Number of projects: 52

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	4,685,000	15,255,000	30,025,000	42,400,000	4,425,000	15,255,000	112,045,000	107,360,000
11463	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11464	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11465	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11466	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11467	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11468	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11469	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11470	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11471	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11472	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11473	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11474	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11475	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11476	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11477	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11478	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11479	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11480	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11481	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11482	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11483	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11484	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11485	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11486	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11487	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11488	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11489	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11490	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11491	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11492	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11493	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11494	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11495	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11496	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11497	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11498	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000
11499	75,000	250,000	500,000	750,000	1,000,000	1,250,000	4,750,000	4,700,000