



**CITY OF RATON, NEW MEXICO  
RESOLUTION NO. 2019-15  
Budget Adjustment #11 FY19**

**WHEREAS**, The City of Raton desires to complete and submit the following adjustments for the 2018- 2019 budget, and

	<b>FROM</b>	<b>TO</b>	<b>INC/DEC</b>
<b>GENERAL FUND</b>			
<b>REVENUES</b>			
100-00-36020 Insurance Recovery	1,000.00	8,954.00	7,954.00
Insurance claim for replacement of announcers booth at Gabriele Field			
<b>EXPENSES</b>			
<b>Executive</b>			
100-11-47111 Late Fees & Penalties	500.00	282.00	(218.00)
100-11-47062 Auto Insurance	300.00	723.00	423.00
100-11-48070 C.O. – Vehicle	29,000.00	28,795.00	(205.00)
<b>Judicial</b>			
100-12-46010 Office Expense	2,976.00	3,976.00	1,000.00
100-12-48020 C.O. - Equip	2,500.00	1,500.00	(1,000.00)
<b>Public Works</b>			
100-31-46909 Grounds Maint	20,000.00	27,954.00	7,954.00
		<b>NET CHANGE IN GF</b>	<b>0.00</b>
<b>SPECIAL REVENUE</b>			
<b>Library Grants</b>			
213-00-37140 State Library Grant	7,599.00	7,510.00	(89.00)
To adjust to reflect actual grant amount received for FY19			
213-00-46901 State Library Grant Exp	7,857.00	7,768.00	(89.00)
<b>CAPITAL PROJECTS</b>			
<b>FUND 313 SANITATION PROJECT</b>			
313-00-48013 2016 NMED Grant	80,204.00	81,886.00	1,682.00
313-00-51500 Tsf In – Solid Waste	80,204.00	81,886.00	1,682.00
For transfer station project costs not covered by NMED Grant			
<b>FUND 500 – SOLID WASTE</b>			
500-00-47009 Vehicle Operating	61,700.00	61,693.00	(7.00)
500-00-47062 Auto Insurance	13,702.00	13,709.00	7.00
500-00-52313 Tsf Out – Sanitation Proj	80,204.00	81,886.00	1,682.00
For Transfer Station project costs not covered by NMED Grant			

**NOW, THEREFORE, BE IT RESOLVED** that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 12th day of March 2019.

**CITY OF RATON**

(SEAL)

Linde' Schuster, Mayor Pro-tem

**ATTEST:**

Michael Anne Antonucci, City Clerk