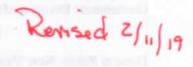


CITY OF RATON, NEW MEXICO RESOLUTION NO. 2019-11 Budget Adjustment #9 FY19



WHEREAS, The City of Raton desires to complete and submit the following adjustments for the 2018- 2019 budget, and

the 2018- 2019 budget, and			
	FROM	то	INC/DEC
GENERAL FUND			
Legislative			
100-10-46999 Election	0.00	1,250.00	1,250.00
City of Raton voted to opt-in to the Local G Secretary of State	overnment Election.	This is the annual assessment	owed to the
Executive			
100-11-41050 Overtime	2,000.00	750.00	(1,250.00)
Judicial			
100-12-41020 Salaries	58,843.00	61,843.00	3,000.00
To budget additional funds to cover overlap			
100-12-42050 Group Insurance	5,197.00	1,997.00	(3,200.00)
100-12-46010 Office Expense	2,500.00	2,976.00	476.00
100-12-47153 T-1 Service (disconnected)	614.00	338.00	(276.00)
Economic Development			
100-65-45033 Econ Dev Services	0.00	58,000.00	58,000.00
Utilize reserves for awarded contracts to Gre	owRaton! and Better	Cities for Economic Developr	nent Services
		NET CHANGE IN GF	58,000.00
SPECIAL REVENUE			
FUND 201- FIRE GRANTS			
201-00-47002 Forestry Mgt	40,000.00	34,328.00	(5,672.00)
201-00-47040 Training & Travel	12,000.00	17,672.00	5,672.00
Reclass funds to cover EMT Basic Training.			
-			
FUND 205 - LODGERS' TAX NON-	PROMO		
205-00-44003 Maint/Repair - Conv Ctr	30,000.00	27,000.00	(3,000.00)
205-00-48025 C.O Conv Ctr Improv	27,000.00	0.00	(27,000.00)
205-00-48026 C.O Shuler Improv	0.00	30,000.00	30,000.00
Create new line item and reclass expense	es to cover improv	ements to the Shuler Theate	r
FUND 218 – REV LOAN FUND			
Revenues			
218-00-36030 Interest Income	100.00	740.00	640.00
Expenses			100 to 0 to 0 to 0
218-00-45022 Economic Dev Services	0.00	68,000.00	68,000.00
Utilize reserves and interest income for awar Economic Development Services	rded contracts to Cer	nter for Innovation and Hi-Bay	Enterprises for

Resolution 2019-07 Budget Adj#8 FY 19

NOW, THEREFORE, BE IT RESOLVED that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 12th day of Fe	bruary 2019.
(SEAL)	CITY OF RATON
(SEAL)	
ATTEST:	James Neil Segotta, Jr., Mayor
Michael Anne Antonucci, City Clerk	