



CITY OF RATON, NEW MEXICO
RESOLUTION NO. 2019-11
Budget Adjustment #9 FY19

Revised 2/11/19

WHEREAS, The City of Raton desires to complete and submit the following adjustments for the 2018- 2019 budget, and

	FROM	TO	INC/DEC
GENERAL FUND			
Legislative			
100-10-46999 Election	0.00	1,250.00	1,250.00
City of Raton voted to opt-in to the Local Government Election. This is the annual assessment owed to the Secretary of State			
Executive			
100-11-41050 Overtime	2,000.00	750.00	(1,250.00)
Judicial			
100-12-41020 Salaries	58,843.00	61,843.00	3,000.00
To budget additional funds to cover overlap for training of Court Clerk replacement.			
100-12-42050 Group Insurance	5,197.00	1,997.00	(3,200.00)
100-12-46010 Office Expense	2,500.00	2,976.00	476.00
100-12-47153 T-1 Service (disconnected)	614.00	338.00	(276.00)
Economic Development			
100-65-45033 Econ Dev Services	0.00	58,000.00	58,000.00
Utilize reserves for awarded contracts to GrowRaton! and Better Cities for Economic Development Services			
		NET CHANGE IN GF	58,000.00
SPECIAL REVENUE			
FUND 201- FIRE GRANTS			
201-00-47002 Forestry Mgt	40,000.00	34,328.00	(5,672.00)
201-00-47040 Training & Travel	12,000.00	17,672.00	5,672.00
Reclass funds to cover EMT Basic Training. Class fees will be reimbursed by SER Jobs for Progress			
FUND 205 – LODGERS' TAX NON-PROMO			
205-00-44003 Maint/Repair – Conv Ctr	30,000.00	27,000.00	(3,000.00)
205-00-48025 C.O. – Conv Ctr Improv	27,000.00	0.00	(27,000.00)
205-00-48026 C.O. – Shuler Improv	0.00	30,000.00	30,000.00
Create new line item and reclass expenses to cover improvements to the Shuler Theater			
FUND 218 – REV LOAN FUND			
Revenues			
218-00-36030 Interest Income	100.00	740.00	640.00
Expenses			
218-00-45022 Economic Dev Services	0.00	68,000.00	68,000.00
Utilize reserves and interest income for awarded contracts to Center for Innovation and Hi-Bay Enterprises for Economic Development Services			

NOW, THEREFORE, BE IT RESOLVED that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

7/1/19 *barro*

Done at Raton, New Mexico this 12th day of February 2019.

CITY OF RATON

(SEAL)

James Neil Segotta, Jr., Mayor

ATTEST:

Michael Anne Antonucci, City Clerk