



**CITY OF RATON, NEW MEXICO
RESOLUTION NO. 2018-69
Budget Adjustment #6 FY19**

WHEREAS, The City of Raton desires to complete and submit the following adjustments for the 2018- 2019 budget, and

	FROM	TO	INC/DEC
GENERAL FUND (Line item adjustments only)			
Building Maintenance			
100-13-44001 Maint – City Hall	7,100.00	5,500.00	(1,600.00)
100-13-44011 Maint – Senior Ctr	3,000.00	4,600.00	1,600.00
To cover unbudgeted expenses for vandalism and plumbing repairs			
Police			
100-21-44040 Equip Maint	40,000.00	37,500.00	(2,500.00)
100-21-47062 Auto Insurance	12,500.00	15,000.00	2,500.00
To cover insurance on new police vehicles			
Public Works			
100-31-44040 Equip Maint	37,816.00	35,116.00	(2,700.00)
100-31-47061 Liability Ins	5,228.00	7,228.00	2,000.00
100-31-47066 Inland Marine	377.00	1,077.00	700.00
To cover insurance on new asphalt recycler unit and CAT loader.			
		NET CHANGE TO GF	0.00

SPECIAL REVENUE FUND

EMS FUND

Revenue

208-00-36000 Misc Revenue (cpr classes) 1,000.00 3,360.00 2,360.00

Expense

208-00-47040 Training 6,000.00 8,360.00 2,360.00

To purchase mannequins for CPR training

NOW, THEREFORE, BE IT RESOLVED that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 11th day of December 2018.

CITY OF RATON

(SEAL)

James Neil Segotta, Mayor

ATTEST:

Michael Anne Antonucci, City Clerk