



**CITY OF RATON, NEW MEXICO  
RESOLUTION NO. 2018-61  
FY19 BAR #3**

**WHEREAS**, The City of Raton desires to complete and submit adjustments for the 2018-2019 budget as shown on Attachment A; and

**NOW, THEREFORE, BE IT RESOLVED** that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 23<sup>rd</sup> day of October 2018.

**CITY OF RATON**

(SEAL)

\_\_\_\_\_  
**James Neil Segotta, Jr., Mayor**

**ATTEST:**

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**Michael Anne Antonucci, City Clerk**

Exhibit A CITY OF RATON BUDGET ADJUSTMENT  
RES 2018-61 #3

FUND/DEPARTMENT		FROM	TO	DIFFERENCE
<b>SPECIAL REVENUE</b>				
<b>FUND 204 - LODGERS TAX PROMO FUND</b>				
Annual Events	204-00-45912	15,000.00	40,000.00	25,000.00
Center for Sustainability (NM True Grant)	204-00-45913	9,287.00	10,000.00	713.00
Explore Raton Mgmt (new line item)	204-00-45914	-	24,000.00	24,000.00
Media Management (new line item)	204-00-45915	-	10,800.00	10,800.00
Billboard Expenses	204-00-45920	28,100.00	12,000.00	(16,100.00)
Parks & Rec Promotion	204-00-45921	22,000.00	15,000.00	(7,000.00)
Print Advertisement	204-00-45922	15,000.00	10,000.00	(5,000.00)
Website Management	204-00-45925	10,705.00	10,000.00	(705.00)
Contingency Fund	204-00-45990	66,015.00	34,307.00	(31,708.00)