



**CITY OF RATON, NEW MEXICO
RESOLUTION NO. 2018-60
Budget Adjustment #2 FY19**

WHEREAS, The City of Raton desires to complete and submit the following adjustments for the 2018- 2019 budget, and

	FROM	TO	INC/DEC
GENERAL FUND			
100-00-36050 RWW Reimbursement	2,400.00	42,400.00	40,000.00
Public Works			
100-31-46901 Street Maint	42,200.00	29,527.00	(12,673.00)
100-31-48020 C.O. – Equip	0.00	52,673.00	52,673.00
Adjustment to pay for asphalt recycler that will be purchased utilizing a combination of legislative capital outlay funds, 50% from Raton Water Works and the remaining amount from the Public Works department Street Maintenance budget.			
SPECIAL REVENUE FUND			
REC CENTER FUND			
203-00-44040 Equip Maint/Repair	3,000.00	4,000.00	1,000.00
203-00-44900 Bldg Maint/Repair	11,500.00	8,000.00	(3,500.00)
203-00-47009 Vehicle Operating Exp	1,300.00	3,800.00	2,500.00
Line item adjustment to cover unbudgeted HVAC and vehicle repairs.			

NOW, THEREFORE, BE IT RESOLVED that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 9th day of October 2018.

CITY OF RATON

(SEAL)

James Neil Segotta, Mayor

ATTEST:

Michael Anne Antonucci, City Clerk