



**CITY OF RATON**

**COUNTY OF COLFAX**

**RESOLUTION NO. 2018-51**

**A RESOLUTION ADOPTING AN INFRASTRUCTURE CAPITAL  
IMPROVEMENT PLAN (ICIP)**

**WHEREAS**, the municipality of Raton recognizes that financing of public capital projects has become a major concern in New Mexico and nationally; and

**WHEREAS**, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

**WHEREAS**, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

**WHEREAS**, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

**NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF RATON** that:

1. The municipality has adopted the attached FY 2020-2024 Infrastructure Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. 2017-40.

**PASSED, APPROVED AND ADOPTED** by the governing body at its meeting of August 14, 2018.

**CITY OF RATON**

\_\_\_\_\_  
James Neil Segotta, Jr., Mayor

**ATTEST:**

\_\_\_\_\_  
Michael Anne Antonucci, City Clerk

## Infrastructure Capital Improvement Plan FY 2020-2024

### Raton Project Summary

ID	Year	Rank	Project Title	Category	Funded to date						Total Project Cost	Amount Not Yet Funded	Phases?
						2020	2021	2022	2023	2024			
14788	2020	001	Street Improvements / Reconstruction	Facilities - Administrative Facilities	350,000	500,000	500,000	500,000	500,000	150,000	2,500,000	2,150,000	Yes
15480	2020	002	Drainage and Storm Drain System Improvements	Facilities - Administrative Facilities	200,000	250,000	250,000	250,000	250,000	200,000	1,400,000	1,200,000	Yes
34935	2020	003	East Side Street Improvements	Transportation - Highways/Roads/Bridges	0	750,000	0	0	0	0	750,000	750,000	Yes
18053	2020	004	Raton MainStreet Great Blocks	Facilities - Administrative Facilities	410,000	1,200,000	0	0	0	0	1,610,000	1,200,000	Yes
15247	2020	005	RWW-Lake Maloya Dam Safety Improvements	Facilities - Administrative Facilities	300,000	1,000,000	24,000,000	25,000,000	0	0	50,300,000	50,000,000	Yes
15437	2020	006	RWW-Cimarron Filtration Facility	Facilities - Administrative Facilities	0	5,000,000	0	0	0	0	5,000,000	5,000,000	Yes
9814	2020	007	Transfer Station/City-Recycle Center	Facilities - Administrative Facilities	775,000	500,000	0	0	0	0	1,275,000	500,000	Yes
12072	2020	008	City Public Works-Equipment Purchases	Facilities - Administrative Facilities	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	Yes
24243	2020	009	RWW-Filter Plant Remodel	Facilities - Administrative Facilities	50,000	2,500,000	0	0	0	0	2,550,000	2,500,000	Yes
14230	2020	010	Airport Apron	Facilities - Administrative Facilities	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
30032	2020	011	Raton Senior Center Renovations	Facilities - Administrative Facilities	0	200,000	200,000	200,000	0	0	600,000	600,000	Yes
15300	2020	012	RWW-Highway 555 Lift Station/Force Main	Facilities - Administrative Facilities	0	300,000	150,000	0	0	0	450,000	450,000	No
18054	2020	013	City - Building Improvements/Renovations	Facilities - Administrative Facilities	0	150,000	150,000	150,000	150,000	150,000	750,000	750,000	No
29983	2020	014	Urban Renewal - Elimination of SLum	Facilities - Administrative Facilities	0	500,000	0	0	0	0	500,000	500,000	Yes

## Infrastructure Capital Improvement Plan FY 2020-2024

Project ID	FY	Project Name	Category	2020	2021	2022	2023	2024	Total	2020-2024	2025-2029	Notes	
and Blight													
15299	2020	015	RWW-Sugarite Canyon Watershed Rehabilitation	Facilities - Administrative Facilities	1,000,000	25,000	25,000	25,000	25,000	0	1,100,000	100,000	No
25821	2020	016	Emergency Services Dispatch Upgrade	Facilities - Administrative Facilities	0	250,000	0	0	0	0	250,000	250,000	No
31273	2020	017	Industrial Park Pre Engineered Steel Building	Facilities - Administrative Facilities	0	700,000	0	0	0	0	700,000	700,000	No
14224	2020	018	Airport-Annual Repair Projects	Facilities - Administrative Facilities	0	30,000	30,000	30,000	30,000	30,000	150,000	150,000	No
29996	2020	019	Storm Drainage Channel Restoration	Facilities - Administrative Facilities	0	50,000	50,000	50,000	50,000	50,000	250,000	250,000	Yes
14226	2021	001	City Street and Drainage Improvement	Facilities - Administrative Facilities	250,000	550,000	550,000	550,000	550,000	550,000	3,000,000	2,750,000	Yes
14231	2021	002	City-Raton Depot Multi-Modal Renovation	Facilities - Administrative Facilities	1,300,000	0	240,000	0	0	0	1,540,000	240,000	No
31282	2021	003	Coors Building Renovations	Facilities - Administrative Facilities	0	0	250,000	0	0	0	250,000	250,000	No
22085	2021	004	RPD- Equipment Upgrades	Facilities - Administrative Facilities	0	0	50,000	50,000	50,000	50,000	200,000	200,000	Yes
15438	2021	005	RWW-Collection System Improvement	Facilities - Administrative Facilities	0	0	50,000	50,000	50,000	0	150,000	150,000	No
24292	2021	006	RFES-Replacement Type 1 Engine and Ladder Truck	Facilities - Administrative Facilities	0	0	1,000,000	0	0	0	1,000,000	1,000,000	No
15302	2021	007	RWW-Water Distribution Improvement	Facilities - Administrative Facilities	0	0	100,000	50,000	50,000	50,000	250,000	250,000	No
30012	2021	008	Downtown Renovation	Facilities - Administrative Facilities	0	0	500,000	0	0	0	500,000	500,000	No
31303	2021	009	Document Storage Facility	Facilities - Administrative Facilities	0	0	110,000	0	0	0	110,000	110,000	No
9643	2021	010	RFES Regional Training Center	Facilities - Administrative Facilities	0	0	1,000,000	0	0	0	1,000,000	1,000,000	No
30030	2021	011	Roundhouse Park Trail Lighting	Facilities - Administrative Facilities	0	70,000	70,000	0	0	0	140,000	140,000	Yes
11750	2021	012	RPS-Voltage Conversion/Distribution System	Facilities - Administrative Facilities	0	500,000	500,000	0	0	0	1,000,000	1,000,000	Yes

## Infrastructure Capital Improvement Plan FY 2020-2024

12010	2022	001	Parks-Roundhouse Memorial Park	Facilities - Administrative Facilities	0	0	0	2,500,000	750,000	0	3,250,000	3,250,000	No
31274	2022	002	Civic Plaza Construction	Facilities - Administrative Facilities	0	0	0	500,000	0	0	500,000	500,000	No
14192	2022	003	City-Bridge Repair/Reconstruction	Facilities - Administrative Facilities	0	0	0	4,000,000	0	0	4,000,000	4,000,000	No
10486	2022	004	RFES-Fire Equipment Replacement	Facilities - Administrative Facilities	0	0	0	7,500,000	0	0	7,500,000	7,500,000	No
11749	2022	005	RPS-Street Light Conversion	Facilities - Administrative Facilities	50,000	0	0	50,000	0	0	100,000	50,000	No
24291	2022	006	New Medical Response Unit	Facilities - Administrative Facilities	0	125,000	125,000	0	0	0	250,000	250,000	Yes
12088	2023	001	RPS-Rebuild Electric Transmission Line	Facilities - Administrative Facilities	0	0	0	0	200,000	0	200,000	200,000	No
12073	2023	002	Parks-Parks Improvement	Facilities - Administrative Facilities	0	0	0	0	500,000	0	500,000	500,000	No
14635	2023	003	Airport-Sanitary Sewer System Master Plan	Facilities - Administrative Facilities	0	0	0	0	270,000	0	270,000	270,000	No
12091	2023	004	Parks-Skate Park	Facilities - Administrative Facilities	0	0	0	0	525,000	0	525,000	525,000	No
18055	2023	005	RPD- Patrol Car Replacement	Facilities - Administrative Facilities	0	100,000	100,000	100,000	0	0	300,000	300,000	Yes
30006	2024	001	Rio Grande Rail Crossing	Facilities - Administrative Facilities	0	0	0	0	0	900,000	900,000	900,000	No
24288	2024	002	RFES New Fire Headquarters	Facilities - Administrative Facilities	0	0	0	0	0	2,000,000	2,000,000	2,000,000	No
9671	2024	003	City-Raton Multi-Use/Expo Center	Facilities - Administrative Facilities	0	0	0	0	0	400,000	400,000	400,000	Yes
19756	2024	004	Sugarite Canyon State Park Visitor Center	Facilities - Administrative Facilities	0	0	0	0	0	1,525,000	1,525,000	1,525,000	No
24293	2024	005	RPD-New Facility & Headquarters	Facilities - Administrative Facilities	0	0	0	0	0	1,000,000	1,000,000	1,000,000	No
11702	2024	006	City-Golf Course Expansion	Facilities - Administrative Facilities	0	0	0	0	0	600,000	600,000	600,000	No
15492	2024	007	RWW-Reclaim Lake and Pumps	Facilities - Administrative Facilities	0	0	0	0	0	5,000,000	5,000,000	5,000,000	Yes
10490	2024	009	RFES/Airport-Replace Airport Fire Station/Terminal	Facilities - Administrative Facilities	0	0	0	0	0	1,500,000	1,500,000	1,500,000	No
12090	2024	010	City-Renovations to City Hall	Facilities - Administrative Facilities	0	0	0	0	0	750,000	750,000	750,000	No



## Infrastructure Capital Improvement Plan FY 2020-2024

Number of projects:		51								
	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:		
<b>Grand Totals</b>	<b>4,685,000</b>	<b>16,500,000</b>	<b>30,250,000</b>	<b>41,805,000</b>	<b>4,200,000</b>	<b>15,155,000</b>	<b>112,595,000</b>	<b>107,910,000</b>		
10001	10001	10001	10001	10001	10001	10001	10001	10001	10001	
10002	10002	10002	10002	10002	10002	10002	10002	10002	10002	
10003	10003	10003	10003	10003	10003	10003	10003	10003	10003	
10004	10004	10004	10004	10004	10004	10004	10004	10004	10004	
10005	10005	10005	10005	10005	10005	10005	10005	10005	10005	
10006	10006	10006	10006	10006	10006	10006	10006	10006	10006	
10007	10007	10007	10007	10007	10007	10007	10007	10007	10007	
10008	10008	10008	10008	10008	10008	10008	10008	10008	10008	
10009	10009	10009	10009	10009	10009	10009	10009	10009	10009	
10010	10010	10010	10010	10010	10010	10010	10010	10010	10010	
10011	10011	10011	10011	10011	10011	10011	10011	10011	10011	
10012	10012	10012	10012	10012	10012	10012	10012	10012	10012	
10013	10013	10013	10013	10013	10013	10013	10013	10013	10013	
10014	10014	10014	10014	10014	10014	10014	10014	10014	10014	
10015	10015	10015	10015	10015	10015	10015	10015	10015	10015	
10016	10016	10016	10016	10016	10016	10016	10016	10016	10016	
10017	10017	10017	10017	10017	10017	10017	10017	10017	10017	
10018	10018	10018	10018	10018	10018	10018	10018	10018	10018	
10019	10019	10019	10019	10019	10019	10019	10019	10019	10019	
10020	10020	10020	10020	10020	10020	10020	10020	10020	10020	
10021	10021	10021	10021	10021	10021	10021	10021	10021	10021	
10022	10022	10022	10022	10022	10022	10022	10022	10022	10022	
10023	10023	10023	10023	10023	10023	10023	10023	10023	10023	
10024	10024	10024	10024	10024	10024	10024	10024	10024	10024	
10025	10025	10025	10025	10025	10025	10025	10025	10025	10025	
10026	10026	10026	10026	10026	10026	10026	10026	10026	10026	
10027	10027	10027	10027	10027	10027	10027	10027	10027	10027	
10028	10028	10028	10028	10028	10028	10028	10028	10028	10028	
10029	10029	10029	10029	10029	10029	10029	10029	10029	10029	
10030	10030	10030	10030	10030	10030	10030	10030	10030	10030	
10031	10031	10031	10031	10031	10031	10031	10031	10031	10031	
10032	10032	10032	10032	10032	10032	10032	10032	10032	10032	
10033	10033	10033	10033	10033	10033	10033	10033	10033	10033	
10034	10034	10034	10034	10034	10034	10034	10034	10034	10034	
10035	10035	10035	10035	10035	10035	10035	10035	10035	10035	
10036	10036	10036	10036	10036	10036	10036	10036	10036	10036	
10037	10037	10037	10037	10037	10037	10037	10037	10037	10037	
10038	10038	10038	10038	10038	10038	10038	10038	10038	10038	
10039	10039	10039	10039	10039	10039	10039	10039	10039	10039	
10040	10040	10040	10040	10040	10040	10040	10040	10040	10040	
10041	10041	10041	10041	10041	10041	10041	10041	10041	10041	
10042	10042	10042	10042	10042	10042	10042	10042	10042	10042	
10043	10043	10043	10043	10043	10043	10043	10043	10043	10043	
10044	10044	10044	10044	10044	10044	10044	10044	10044	10044	
10045	10045	10045	10045	10045	10045	10045	10045	10045	10045	
10046	10046	10046	10046	10046	10046	10046	10046	10046	10046	
10047	10047	10047	10047	10047	10047	10047	10047	10047	10047	
10048	10048	10048	10048	10048	10048	10048	10048	10048	10048	
10049	10049	10049	10049	10049	10049	10049	10049	10049	10049	
10050	10050	10050	10050	10050	10050	10050	10050	10050	10050	

## Infrastructure Capital Improvement Plan FY2020-2024

### ICIP Capital Project Description

**Year/Rank** 2020 001 **Priority:** High **ID:**14788  
**Project Title:** Street Improvements / Reconstruction **Class:** Renovate/Repair **Type/Subtype:** Facilities - Administrative Facilities  
**Contact Name:** Jason Phillips **Contact Phone:** 5754459451 **Contact E-mail:** jphillips@cityofraton.com  
**Total project cost:** 2,500,000 **Proposed project start date:**  
**Project Location:** South Second and Clark Avenue (Mid-Point of Project) Raton NM 87740 **Latitude:** 36.888065 **Longitude:** -104.44955

**Legislative Language:** To plan, design and reconstruct municipal streets in Raton, New Mexico in Colfax County.  
**Scope of Work:** Reconstruction existing municipal streets. Street reconstruction would also be necessary as a result of dire needed storm water collection system improvements. Scope of work would generally consist of subgrade preparation, placement of base course, and placement of concrete or asphalt pavement. Projects may also include the reconstruction of concrete curb and gutter and wheelchair ramps. Selecting projects of a reconstructive nature will require less environmental work than new construction. The scope of work will be to perform environmental tasks to gain clearance from funding agency as well as to plan, design and construct the project. The projects are necessary to replace existing city streets that have driving surfaces that have exceeded the intended life of the pavement design. These projects are a high priority to provide a safe transportation to vehicles and pedestrians. They are in areas of high use and visibility. Projects will be designed by a registered professional engineer and construction services procured through a sealed bid process. Work completed with previous funding included the reconstruction included chip scaling of 18 city blocks and overlaying of Tiger Drive.

**Secured and Potential Funding Budget:**

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
CAP	250,000	Yes	150,000	0	July 2016	
CAP	250,000	Yes	200,000	200,000	July 2015	
DOT	200,000	Yes	0	0		
LFUNDS	100,000	Yes	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
<b>TOTALS</b>	<b>800,000</b>		<b>350,000</b>	<b>200,000</b>		

## Infrastructure Capital Improvement Plan FY2020-2024

**Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.**

	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2020	2021	2022	2023	2024	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	Yes	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	No	0	12,500	12,500	12,500	12,500	0	50,000
Planning	Yes	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	25,000	37,500	37,500	37,500	37,500	25,000	200,000
Construction	No	325,000	450,000	450,000	450,000	450,000	125,000	2,250,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
<b>TOTALS</b>		<b>350,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>150,000</b>	<b>2,500,000</b>
<b>Amount Not Yet Funded</b>		<b>2,150,000</b>						

**PHASING BUDGET**

Can this project be phased?  Yes

Phasing: Stand Alone:  No Multi-Phased:  No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	500,000	No	Yes	Yes	No	No	12
2	500,000	No	Yes	Yes	No	No	24

## Infrastructure Capital Improvement Plan FY2020-2024

3	500,000	No	Yes	Yes	No	No	12
4	500,000	No	Yes	Yes	No	No	12
5	150,000	No	Yes	Yes	No	No	12
<b>TOTAL</b>	<b>2,150,000</b>						

Has your local government/agency budgeted for operating expenses for the project when it is completed? <span style="float: right;">No</span>							
If no, please explain why: Street Dept Budget \$660,000 Annually							
<b>ANNUAL OPERATING BUDGET</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>	<b>TOTAL</b>	
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0	
Annual Operating Revenues	0	0	0	0	0	0	

Does the project lower operating costs? Yes  
 If yes, please explain and provide estimates of operating savings Resurfacing and reconstruction of streets will limit the amount of time and money spent repairing potholes and related damage.

Entities who will assume the following responsibilities for this project:

	<b>Fiscal Agent:</b>	<b>Own:</b>	<b>Operate:</b>	<b>Own Land:</b>	<b>Own Asset:</b>	<b>Maintain:</b>
	City of Raton	City of Raton	City of Raton	City of Raton	City of Raton	City of Raton
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years

(b) Has the project had public input and buy-in? Yes

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No

(d) Regionalism - Does the project directly benefit an entity other than itself? Yes  
 If yes, please list the other entity. Due to time associated with the planning of budgets, specifics were only provided for high priority projects. The City is ready to adjust and implement should further funding be provided.



## Infrastructure Capital Improvement Plan FY2020-2024

- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes  
**Please explain.** Plans and contract documents will provide for legally binding construction times and completion dates. The City Manager and Street Department Superintendent will provide oversight.
- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No  
**If yes, please explain.**
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes  
**If yes, please explain and provide the number of people that will benefit from the project.** The Project benefits 6800 Raton residents as well as nearby Colfax County residents and tourists.
- (h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. Yes  
**If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)** Street and drainage problems cause potential damage through life and property due to possible traffic accidents.

	2020	2021	2022	2023	2024	Total
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0

Category	2020	2021	2022	2023	2024	Total
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0

## Infrastructure Capital Improvement Plan FY2020-2024

### ICIP Capital Project Description

ID:15480

Year/Rank 2020 002 **Priority:** High

**Project Title:** Drainage and Storm Drain System Improvements

**Class:** Renovate/Repair

**Type/Subtype:** Facilities - Administrative Facilities

**Contact Name:** Jason

**Contact Phone:** 5754459551

**Contact E-mail:** jphillips@cityofraton.com

**Total project cost:** 1,400,000

**Proposed project start date:**

**Project Location:** Mid-Point of Project is Intersection of South 2nd Street and Park Avenue  
Raton NM 87740

**Latitude:** 36.8969° N

**Longitude:** 104.4400° W

**Legislative Language:** To plan, design, repair and construct drainage structures and storm drain systems improvements for the City of Raton, NM. in Colfax County.

**Scope of Work:** Storm water drainage system improvements. Recent monsoon flows have rendered our aging storm drain infrastructure to be ineffective and in a state of disrepair. This presents a serious risk to life and property throughout Raton. It has in some cases resulted in near loss of life and numerous tort claims raised by flooded businesses and residences. Project will include mapping, planning and design work for renovations, improvements, repair, cleaning, stabilization, new construction and preventative measures on existing drainage systems and areas prone to damage and destruction from storm waters. Projects would include Installing and repairing storm drainage associated with 1st St. west to 8th St. and Mora Avenue north to Savage Avenue including, Park, Clark, Rio Grande, and Cook Avenues. These streets make up the bulk of our downtown business district. Project will be implemented through a preliminary engineering evaluation, video inspections, and completion of design drawings and project specifications that will be used to bid the projects and phase the work as funding allows.

#### Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

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DOT	250,000	No	0	0		
CAP	200,000	Yes	0	0		
LFUNDS	25,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
<b>TOTALS</b>	<b>475,000</b>		<b>0</b>	<b>0</b>		

## Infrastructure Capital Improvement Plan FY2020-2024

**Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.**

	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2020	2021	2022	2023	2024	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	Yes	0	0	0	0	0	0	0
Acquisition	Yes	0	0	0	0	0	0	0
Archaeological Studies	No	0	0	0	0	0	0	0
Environmental Studies	No	0	0	0	0	0	0	0
Planning	Yes	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Construction	No	150,000	200,000	200,000	200,000	200,000	150,000	1,100,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
<b>TOTALS</b>		200,000	250,000	250,000	250,000	250,000	200,000	1,400,000
<b>Amount Not Yet Funded</b>		1,200,000						

**PHASING BUDGET**

Can this project be phased? Yes

Phasing: Stand Alone: No Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	200,000	No	Yes	Yes	No	No	12
2	250,000	No	Yes	Yes	No	No	24

## Infrastructure Capital Improvement Plan FY2020-2024

3	250,000	No	Yes	Yes	No	No	36
4	250,000	No	Yes	Yes	No	No	48
5	250,000	No	Yes	Yes	No	No	60
<b>TOTAL</b>	<b>1,200,000</b>						

Has your local government/agency budgeted for operating expenses for the project when it is completed? <span style="float: right;">No</span>							
If no, please explain why: No Operating Expenses							
<b>ANNUAL OPERATING BUDGET</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>	<b>TOTAL</b>	
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0	
Annual Operating Revenues	0	0	0	0	0	0	

Does the project lower operating costs?

If yes, please explain and provide estimates of operating savings

Yes

Operating costs will be lowered by reducing repairs and maintenance that is currently being spent on repairs and flood damage

Entities who will assume the following responsibilities for this project:

Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
City of Raton	City of Raton	City of Raton	City of Raton	City of Raton	City of Raton
Lease/operating agreement in place? No	No		No	No	No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years

(b) Has the project had public input and buy-in? Yes

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No

(d) Regionalism - Does the project directly benefit an entity other than itself? Yes

If yes, please list the other entity.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes





## Infrastructure Capital Improvement Plan FY2020-2024

### ICIP Capital Project Description

ID:34935

Year/Rank 2020 003 Priority: High

Project Title: East Side Street Improvements

Class: Renovate/Repair

Type/Subtype: Transportation - Highways/Roads/Bridges

Contact Name: Jason Phillips

Contact Phone: 575-445-9451

Contact E-mail: jphillips@cityofraton.com

Total project cost: 750,000

Proposed project start date:

Longitude:

Project Location: 345 Buena Vista Street Raton NM 87740

Latitude:

Legislative Language: To plan, design, obtain environmental clearance and reconstruction and construction management of a street reconstruction project to replace and rehabilitate existing asphalt and concrete features.

**Scope of Work:**

Plan, design, reconstruction, and construction management for a project to complete East Side Street Improvement Project. This will include the milling and inlaying of asphalt pavement, full depth reconstruction and overlay of asphalt pavement surfaces. The project will also include the reconstruction of concrete curb and gutter and drive pad where necessary. The project tasks will include environmental studies, planning, design, reconstruction, and construction management. Will include streets south of highway 72 including Lopez, Buena Vista, Boundary, East 7th, and East 8th Streets

**Secured and Potential Funding Budget:**

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
CAP	750,000	No	0	0		
CDBG	750,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
<b>TOTALS</b>	<b>1,500,000</b>		<b>0</b>	<b>0</b>		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

Estimated Costs Not Yet Funded \_\_\_\_\_

## Infrastructure Capital Improvement Plan FY2020-2024

	Completed	Funded to Date	2020	2021	2022	2023	2024	Total Project Cost
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	Yes	0	25,000	0	0	0	0	25,000
Planning	Yes	0	25,000	0	0	0	0	25,000
Design (Engr./Arch.)	Yes	0	75,000	0	0	0	0	75,000
Construction	Yes	0	625,000	0	0	0	0	625,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
<b>TOTALS</b>		0	750,000	0	0	0	0	750,000
<b>Amount Not Yet Funded</b>			750,000					

### PHASING BUDGET

Can this project be phased? Yes

Phasing: Stand Alone: No Multi-Phased: Yes

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	125,000	Yes	Yes	No	No	No	0
2	325,000	No	No	Yes	No	No	0
3	300,000	No	No	Yes	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0

## Infrastructure Capital Improvement Plan FY2020-2024

<b>TOTAL</b>	750,000
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Has your local government/agency budgeted for operating expenses for the project when it is completed?							No
If no, please explain why: No operating expenses							
<b>ANNUAL OPERATING BUDGET</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>	<b>TOTAL</b>	
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0	
Annual Operating Revenues	0	0	0	0	0	0	

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	<u>Fiscal Agent:</u>	<u>Own:</u>	<u>Operate:</u>	<u>Own Land:</u>	<u>Own Asset:</u>	<u>Maintain:</u>
	City of Raton	City of Raton	City of Raton	City of Raton	City of Raton	City of Raton
Lease/operating agreement in place?	No	No		No	No	No

**More detailed information on project.**

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 16 years or more

(b) Has the project had public input and buy-in? Yes

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No

(d) Regionalism - Does the project directly benefit an entity other than itself? No

If yes, please list the other entity.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

Please explain. On call consulting City Engineer along with City Staff will provide milestones, contract documents and management.

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No

If yes, please explain.



**Infrastructure Capital Improvement Plan FY2020-2024**

(g) Does the project benefit all citizens within a recognized region, district or political subdivision?

No

If yes, please explain and provide the number of people that will benefit from the project.

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.

No

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

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## Infrastructure Capital Improvement Plan FY2020-2024

### ICIP Capital Project Description

**Year/Rank** 2020 004 **Priority:** High **ID:**18053  
**Project Title:** Raton MainStreet Great Blocks **Class:** Renovate/Repair **Type/Subtype:** Facilities - Administrative Facilities  
**Contact Name:** Jason Phillips **Contact Phone:** 5754459451 **Contact E-mail:** jphillips@cityofraton.com  
**Total project cost:** 1,610,000 **Proposed project start date:**  
**Project Location:** 100 Park Avenue Raton NM 87740 **Latitude:** 36.8969° N **Longitude:** 104.4400° W  
**Legislative Language:** To construct improvements to Raton Main Street District as part of Great Blocks Project for the City of Raton, NM in Colfax county

**Scope of Work:** Improvements and renovations to Raton MainStreet District. Scope of work includes renovations to historical buildings, construction of streetscapes, crosswalks, sidewalks, storm drainage components and miscellaneous improvements. Project is the "Shovel Ready" construction phase of New Mexico MainStreet Great Blocks Grant Pilot Program. Phase One desing is complete. Phase 2 design will be complete by December 1, 2015. The scope of work for Phase 1 includes renovation of two blocks of historic first street. This includes the installation of streetscape features, facade restoration and construction, pedestrian crosswalk construction, construction of concrete curb and gutter and related drainage improvements. Phase one also includes installtion of landscaping and associated irrigation systems. Phase two shall consist of the renovation of work and living spave of up to four historic buildings in the project area.

#### Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
OTHER	60,000	Yes	60,000	60,000	Feb 2015	NM Mainstreet Grant
CAP	1,200,000	Yes	350,000	0	Jan 2016	
CDBG	500,000	No	0	0		
SGRANT	300,000	Yes	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
<b>TOTALS</b>	<b>2,060,000</b>		<b>410,000</b>	<b>60,000</b>		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

Estimated Costs Not Yet Funded \_\_\_\_\_

## Infrastructure Capital Improvement Plan FY2020-2024

	Completed	Funded to Date	2020	2021	2022	2023	2024	Total Project Cost
Water Rights	Yes	0	0	0	0	0	0	0
Easements and Rights of Way	Yes	0	0	0	0	0	0	0
Acquisition	Yes	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	Yes	0	0	0	0	0	0	0
Design (Engr./Arch.)	Yes	60,000	0	0	0	0	0	60,000
Construction	No	350,000	1,200,000	0	0	0	0	1,550,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
<b>TOTALS</b>		<b>410,000</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,610,000</b>
<b>Amount Not Yet Funded</b>		<b>1,200,000</b>						

### PHASING BUDGET

Can this project be phased? Yes

Phasing: Stand Alone: No Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	500,000	No	No	Yes	No	No	18
3	500,000	No	No	Yes	No	No	12
4	200,000	No	No	Yes	No	No	18
5	0	No	No	No	No	No	0

## Infrastructure Capital Improvement Plan FY2020-2024

<b>TOTAL</b>	1,200,000
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<b>Has your local government/agency budgeted for operating expenses for the project when it is completed?</b>							No
<b>If no, please explain why:</b> Will be budgeted as project nears completion							
<b>ANNUAL OPERATING BUDGET</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>	<b>TOTAL</b>	
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0	
Annual Operating Revenues	0	0	0	0	0	0	

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	<b>Fiscal Agent:</b>	<b>Own:</b>	<b>Operate:</b>	<b>Own Land:</b>	<b>Own Asset:</b>	<b>Maintain:</b>
	City of Raton	City of Raton	City of Raton	City of Raton	City of Raton	City of Raton
Lease/operating agreement in place?	No	No		No	No	No

**More detailed information on project.**

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years

(b) Has the project had public input and buy-in? Yes

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No

(d) Regionalism - Does the project directly benefit an entity other than itself? Yes

If yes, please list the other entity. The Project is designed in such a way that phasing can be completed and scaled to match varied funding amounts. Each phase would be functional.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

Please explain. Procurement and construction services will be monitored and administered by an independent third party architect.

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes

If yes, please explain. The revitalization efforts of the City of Raton and New Mexico MainStreet are supported by Senator Campos and Representative Roch.



**Infrastructure Capital Improvement Plan FY2020-2024**

(g) Does the project benefit all citizens within a recognized region, district or political subdivision?

Yes

If yes, please explain and provide the number of people that will benefit from the project.

This project would benefit the 6800 residents of the City of Raton as well as surrounding residents

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.

No

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Project Name	Start	End	Start	End	Start	End

Project Name	Start	End	Start	End	Start	End

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## Infrastructure Capital Improvement Plan FY2020-2024

### ICIP Capital Project Description

**Year/Rank** 2020 005 **Priority:** High **ID:**15247  
**Project Title:** RWW-Lake Maloya Dam Safety Improvements **Class:** Renovate/Repair **Type/Subtype:** Facilities - Administrative Facilities  
**Contact Name:** Dan Campbell **Contact Phone:** 5754453861 **Contact E-mail:** dcampbell@cityofraton.com  
**Total project cost:** 50,300,000 **Proposed project start date:**  
**Project Location:** Lake Maloya Dam Raton NM 87740 **Latitude:** 36.9836° N **Longitude:** 104.3739° W  
**Legislative Language:** To plan, design and construct a project to complete investigation and construction of safety improvements at Lake Maloya for the City of Raton, NM in Colfax County.  
**Scope of Work:** Rehabilitation of outlet works and increase open-channel spillway capacity to meet current requirements This multifaceted project would include environmental studies, hydrological studies, Preliminary Engineering Reports, Design and Construction. These improvements include the evaluation of existing outlet works and subsequent repair and replacement. Study, design, planning, and construction to make the reservoir compliant with current Dam Safety Regulations as adopted by the New Mexico Office of the State Engineer. Process will begin with a preliminary engineering report. Plans and specifications will be developed by engineer and construction shall be procured through a sealed bid process.  
 Scope of Work Phasing Plan: Phase 1 - Complete Outlet Works Investigation and Develop Preliminary Engineering Report for Outlet Piping. Phase 2 - Complete Design and Construction of Outlet Works Rehabilitation. Phase 3 - Complete Preliminary Engineering Report Regarding Spillway Capacity and Dam Safety Issues, Design and Construction of Dam Safety Improvements regarding Spillway Capacity. Phase 4 - Design and construction of Dam Safety Improvements to Spillway. Work completed to date includes site specific hydrology evaluation, a preliminary engineering report for auxiliary spillway capacity issues and an evaluation of the service spillway.

#### Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.  
 Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
CAP	300,000	Yes	300,000	270,000	2014	
SGRANT	2,000,000	Yes	0	0		
CAP	2,000,000	Yes	0	0		
LFUNDS	150,000	Yes	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
<b>TOTALS</b>	<b>4,450,000</b>		<b>300,000</b>	<b>270,000</b>		

## Infrastructure Capital Improvement Plan FY2020-2024

**Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.**

	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2020	2021	2022	2023	2024	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	No	0	0	0	0	0	0	0
Planning	No	0	50,000	100,000	100,000	0	0	250,000
Design (Engr./Arch.)	No	100,000	200,000	900,000	1,000,000	0	0	2,200,000
Construction	No	200,000	750,000	23,000,000	23,900,000	0	0	47,850,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
<b>TOTALS</b>		300,000	1,000,000	24,000,000	25,000,000	0	0	50,300,000
<b>Amount Not Yet Funded</b>		50,000,000						

**PHASING BUDGET**

Can this project be phased?  Yes

Phasing: Stand Alone:  No Multi-Phased:  No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	1,000,000	Yes	Yes	Yes	No	No	12
2	24,000,000	Yes	Yes	Yes	No	No	24

## Infrastructure Capital Improvement Plan FY2020-2024

3	25,000,000	Yes	Yes	Yes	No	No	36
4	0	No	Yes	Yes	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	<b>50,000,000</b>						

Has your local government/agency budgeted for operating expenses for the project when it is completed? <span style="float: right;">No</span>							
If no, please explain why: Will be budgeted as project nears completion							
<b>ANNUAL OPERATING BUDGET</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>	<b>TOTAL</b>	
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0	
Annual Operating Revenues	0	0	0	0	0	0	

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	City of Raton	City of Raton	City of Raton	City of Raton	City of Raton	City of Raton
Lease/operating agreement in place?	No	No		No	No	No

**More detailed information on project.**

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years
- (b) Has the project had public input and buy-in? Yes
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
- (d) Regionalism - Does the project directly benefit an entity other than itself? Yes  
If yes, please list the other entity. Each Phase shall stand alone in either a design or construction project.
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes  
Please explain. Project will be designed by registered professional engineer's who will administer procurement and project management. It will also have to be submitted for approval by State



## Infrastructure Capital Improvement Plan FY2020-2024

Engineer.

- (f) **Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?** Yes  
**If yes, please explain.** This regional water issue is a priority of Senator Campos and Representative Roch and is fully supported by the Office of the State Engineer
- (g) **Does the project benefit all citizens within a recognized region, district or political subdivision?** Yes  
**If yes, please explain and provide the number of people that will benefit from the project.** The Project benefits 6800 Raton Residents and an additional 200 residents who are supplied water by
- (h) **Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.** Yes  
**If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)** Renovations are mandated by the State Engineer to make the structure comply with current dam safety regulations.

	2020	2021	2022	2023	2024

Category	2020	2021	2022	2023	2024