



**CITY OF RATON, NEW MEXICO  
RESOLUTION NO. 2018 - 37  
Budget Adjustment #15 FY18**

WHEREAS, The City of Raton desires to complete and submit the following adjustments for the 2017- 2018 budget, and

	FROM	TO	INC/DEC
<b>GENERAL FUND</b>			
<b>Executive</b>			
100-11-46010 Office Expense	17,767.00	18,717.00	950.00
100-11-47069 Unemployment Ins	11,316.00	10,366.00	(950.00)
<b>Police</b>			
100-21-41020 Salaries	691,808.00	686,017.00	(5,791.00)
100-21-42055 Uniform/Clothing	22,200.00	26,491.00	4,291.00
<b>Fire</b>			
100-22-41020 Salaries	554,270.00	539,270.00	(15,000.00)
100-22-41050 Overtime	185,000.00	210,000.00	25,000.00
100-22-42030 PERA	123,483.00	115,483.00	(8,000.00)
100-22-42050 Insurance	101,359.00	98,759.00	(2,600.00)
100-22-47152 Internet	3,000.00	3,600.00	600.00
<b>Animal Control</b>			
100-41-41020 Salaries	39,842.00	40,842.00	1,000.00
100-41-47009 Vehicle Operating	4,000.00	4,500.00	500.00
		<b>NET CHANGE TO GF</b>	<b>0.00</b>
<b>FUND 202 FIRE FUND</b>			
202-00-48011 C.O. – Station #1	195,000.00	193,000.00	(2,000.00)
202-00-48030 C. O. – Fire Station	2,976.00	4,976.00	2,000.00
<b>FUND 203 – REC CTR FUND</b>			
203-00-42050 Group Insurance	16,697.00	20,697.00	4,000.00
203-00-46012 Pool Chemicals	24,798.00	22,998.00	(1,800.00)
203-00-47160 Utilities	35,400.00	33,200.00	(2,200.00)
<b>FUND 302 – POOL/REC CTR GRT FUND</b>			
302-00-47095 GRT Admin Fees	12,000.00	14,000.00	2,000.00
302-00-48902 C.O. – Rec Ctr	51,559.00	49,559.00	(2,000.00)
<b>FUND 700 – TRUST &amp; AGENCY CORRECTION FEES</b>			
700-00-35992 Court Automation Revenues	2,500.00	4,100.00	1,600.00
700-00-40000 State Correction Fees	45,000.00	46,600.00	1,600.00

**NOW, THEREFORE, BE IT RESOLVED** that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 12th day of June 2018.

**CITY OF RATON**

**ATTEST:**

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**James Neil Segotta, Jr., Mayor**

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**Michael Anne Antonucci, City Clerk**