



CITY OF RATON, NEW MEXICO
RESOLUTION NO. 2018-11
Budget Adjustment #8 FY18
AMENDED 2/13/18

WHEREAS, The City of Raton desires to complete and submit the following adjustments for the 2017- 2018 budget, and

	FROM	TO	INC/DEC
GENERAL FUND (line item adjustments only)			
Executive			
100-11-45010 Audit Expense	42,689.00	35,689.00	(7,000.00)
100-11-45902 Hardware/Soft Maint	35,000.00	42,000.00	7,000.00
100-11-47999 Governmental GRT	0.00	130.00	130.00
100-11-47080 Newspaper Ads	4,000.00	3,870.00	(130.00)
Police			
100-21-47009 Vehicle Operating	50,000.00	44,342.00	(5,658.00)
100-21-47061 Liability Ins	34,539.00	40,197.00	5,658.00
CAPITAL PROJECTS			
FUND 311 – WATER CAPITAL PROJ FUND			
311-00-37029 River Stewardship Grant	0.00	4,738.00	4,738.00
311-00-48907 River Stewardship Expenses	0.00	4,738.00	4,738.00
Remaining Grant balance left to spend for FY18 was left out of the budget in error. Project complete.			
FUND 500 – SANTATION			
500-00-44041 Container Repair	15,000.00	13,000.00	(2,000.00)
500-00-47100 NMED Compliance	8,500.00	500.00	(8,000.00)
500-80-45032 Tire Recycling	35,000.00	45,000.00	10,000.00
Line item adjustments to cover additional costs for tire recycling for FY18.			

NOW, THEREFORE, BE IT RESOLVED that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 13th day of February 2018.

CITY OF RATON

ATTEST:

Sandra Mantz, Mayor

Michael Anne Antonucci, Interim City Clerk