



**CITY OF RATON, NEW MEXICO  
RESOLUTION NO. 2018-09  
Budget Adjustment #7 FY18**

**WHEREAS,** The City of Raton desires to complete and submit the following adjustments for the 2017- 2018 budget, and

	<b>FROM</b>	<b>TO</b>	<b>INC/DEC</b>
<b>GENERAL FUND</b>			
<b>TRANSFER OUT</b>			
100-00-51308 TSF In Buildings	0.00	26,768.00	26,768.00
100-00-52308 TSF Out to Buildings	0.00	26,768.00	26,768.00
Temporary transfer to cover Community Kitchen equipment expenses pending reimbursement from USDA Grant			
<b>SPECIAL REVENUE FUND</b>			
<b>FUND 203 – RECREATION FUND</b>			
203-00-46906 Adult Programming	2,500.00	1,500.00	(1,000.00)
203-00-47040 Training & Travel	500.00	1,500.00	1,000.00
<b>CAPITAL PROJECTS</b>			
<b>FUND 308 – BUILDING S</b>			
308-00-51100 TSF In General Fund	0.00	26,768.00	26,768.00
308-00-52100 TSF Out General Fund	0.00	26,768.00	26,768.00
Temporary transfer to cover Community Kitchen equipment expenses pending reimbursement from USDA Grant			
<b>FUND 500 – SANTATION</b>			
500-80-45032 Tire Recycling	10,000.00	35,000.00	25,000.00
Utilize reserve funds to cover additional costs for tire recycling for FY18.			

**NOW, THEREFORE, BE IT RESOLVED** that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 30th day of January 2018.

**CITY OF RATON**

**ATTEST:**

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**Sandra Mantz, Mayor**

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**Michael Anne Antonucci, Interim City Clerk**