

## Infrastructure Capital Improvement Plan FY 2019-2023

### Raton Project Summary

ID	Year	Rank	Project Title	Category	Funded to date						Total Project Cost	Amount Not Yet Funded	Phases?
						2019	2020	2021	2022	2023			
14788	2018	001	Street Improvements / Reconstruction	Hiways/Roads/Streets/Bridges	350,000	500,000	500,000	500,000	500,000	150,000	2,500,000	2,150,000	Yes
15247	2018	002	RWW-Lake Maloya Dam Safety Improvements	Water Supply	300,000	1,000,000	24,000,000	25,000,000	0	0	50,300,000	50,000,000	Yes
18055	2018	003	RPD- Patrol Car Replacement	Public Safety Vehicles	0	100,000	100,000	100,000	0	0	300,000	300,000	Yes
12072	2018	004	City Public Works-Equipment Purchases	Other	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	Yes
18053	2018	005	Raton MainStreet Great Blocks	Economic Development	60,000	1,200,000	0	0	0	0	1,260,000	1,200,000	Yes
9814	2018	006	Transfer Station/City-Recycle Center	Solid Waste	775,000	500,000	0	0	0	0	1,275,000	500,000	Yes
15480	2018	007	Drainage and Storm Drain System Improvements	Storm/Surface Water Control	200,000	250,000	250,000	250,000	250,000	200,000	1,400,000	1,200,000	Yes
30032	2018	008	Raton Senior Center Renovations	Senior Facilities	0	200,000	200,000	200,000	0	0	600,000	600,000	Yes
24243	2018	009	RWW-Filter Plant Remodel	Water Supply	50,000	2,500,000	0	0	0	0	2,550,000	2,500,000	Yes
24291	2018	010	New Medical Response Unit	Fire	0	125,000	125,000	0	0	0	250,000	250,000	Yes
28340	2018	011	Rail Line Repairs	Economic Development	0	4,000,000	0	0	0	0	4,000,000	4,000,000	No
29996	2018	012	Storm Drainage Channel Restoration	Storm/Surface Water Control	0	50,000	50,000	50,000	50,000	50,000	250,000	250,000	Yes
15300	2018	013	RWW-Highway 555 Lift Station/Force Main	Wastewater	0	300,000	150,000	0	0	0	450,000	450,000	No
29983	2018	014	Urban Renewal - Elimination of SLum and Blight	Economic Development	0	500,000	0	0	0	0	500,000	500,000	Yes

## Infrastructure Capital Improvement Plan FY 2019-2023

15299	2018	015	RWW-Sugarite Canyon Watershed Rehabilitation	Water Supply	1,000,000	25,000	25,000	25,000	25,000	0	1,100,000	100,000	No
14224	2018	016	Airport-Annual Repair Projects	Airports	0	30,000	30,000	30,000	30,000	30,000	150,000	150,000	No
25821	2018	017	Emergency Services Dispatch Upgrade	Public Safety Equipment/Bldgs	0	250,000	0	0	0	0	250,000	250,000	No
31273	2018	018	Industrial Park Pre Engineered Steel Building	Economic Development	0	700,000	0	0	0	0	700,000	700,000	No
18054	2018	019	City - Building Improvements/Renovations	Public Safety Equipment/Bldgs	0	150,000	150,000	150,000	150,000	150,000	750,000	750,000	No
14226	2018	020	City Street and Drainage Improvement	Hiways/Roads/Streets/Bridges	250,000	550,000	550,000	550,000	550,000	550,000	3,000,000	2,750,000	Yes
30030	2018	021	Roundhouse Park Trail Lighting	Public Parks (local)	0	70,000	70,000	0	0	0	140,000	140,000	Yes
11750	2018	022	RPS-Voltage Conversion/Distribution System	Utilities (publicly-owned)	0	500,000	500,000	0	0	0	1,000,000	1,000,000	Yes
14230	2019	001	Airport Apron	Airports	0	0	500,000	0	0	0	500,000	500,000	No
14231	2019	002	City-Raton Depot Multi-Modal Renovation	Transit	1,300,000	0	240,000	0	0	0	1,540,000	240,000	No
31282	2019	003	Coors Building Renovations	Economic Development	0	0	250,000	0	0	0	250,000	250,000	No
22085	2019	004	RPD- Equipment Upgrades	Public Safety Equipment/Bldgs	0	0	50,000	50,000	50,000	50,000	200,000	200,000	Yes
15438	2019	005	RWW-Collection System Improvement	Wastewater	0	0	50,000	50,000	50,000	0	150,000	150,000	No
24292	2019	006	RFES-Replacement Type 1 Engine and Ladder Truck	Fire	0	0	1,000,000	0	0	0	1,000,000	1,000,000	No
15302	2019	007	RWW-Water Distribution Improvement	Water Supply	0	0	100,000	50,000	50,000	50,000	250,000	250,000	No
30012	2019	008	Downtown Renovation	Economic Development	0	0	500,000	0	0	0	500,000	500,000	No
31303	2019	009	Document Storage Facility	Adm/Service Facilities (local)	0	0	110,000	0	0	0	110,000	110,000	No
9643	2019	010	RFES Regional Training Center	Economic Development	0	0	1,000,000	0	0	0	1,000,000	1,000,000	No

## Infrastructure Capital Improvement Plan FY 2019-2023

12010	2020	001	Parks-Roundhouse Memorial Park	Public Parks (local)	0	0	0	2,500,000	750,000	0	3,250,000	3,250,000	No
31274	2020	002	Civic Plaza Construction	Public Parks (local)	0	0	0	500,000	0	0	500,000	500,000	No
14192	2020	003	City-Bridge Repair/Reconstruction	Hiways/Roads/Streets/Bridges	0	0	0	4,000,000	0	0	4,000,000	4,000,000	No
10486	2020	004	RFES-Fire Equipment Replacement	Fire	0	0	0	7,500,000	0	0	7,500,000	7,500,000	No
11749	2020	005	RPS-Street Light Conversion	Utilities (publicly-owned)	50,000	0	0	50,000	0	0	100,000	50,000	No
12088	2021	001	RPS-Rebuild Electric Transmission Line	Utilities (publicly-owned)	0	0	0	0	200,000	0	200,000	200,000	No
12073	2021	002	Parks-Parks Improvement	Public Parks (local)	0	0	0	0	500,000	0	500,000	500,000	No
14635	2021	003	Airport-Sanitary Sewer System Master Plan	Airports	0	0	0	0	270,000	0	270,000	270,000	No
12091	2021	004	Parks-Skate Park	Public Parks (local)	0	0	0	0	525,000	0	525,000	525,000	No
30006	2022	001	Rio Grande Rail Crossing	Hiways/Roads/Streets/Bridges	0	0	0	0	0	900,000	900,000	900,000	No
24288	2022	002	RFES New Fire Headquarters	Fire	0	0	0	0	0	2,000,000	2,000,000	2,000,000	No
9671	2022	003	City-Raton Multi-Use/Expo Center	Convention Facilities	0	0	0	0	0	400,000	400,000	400,000	Yes
19756	2022	004	Sugarite Canyon State Park Visitor Center	State Parks (not local)	0	0	0	0	0	1,525,000	1,525,000	1,525,000	No
24293	2022	005	RPD-New Facility & Headquarters	Adm/Service Facilities (local)	0	0	0	0	0	1,000,000	1,000,000	1,000,000	No
11702	2022	006	City-Golf Course Expansion	Public Parks (local)	0	0	0	0	0	600,000	600,000	600,000	No
15492	2022	007	RWW-Reclaim Lake and Pumps	Wastewater	0	0	0	0	0	5,000,000	5,000,000	5,000,000	Yes
15437	2022	008	RWW-Cimarron Filtration Facility	Water Supply	0	0	0	0	0	5,000,000	5,000,000	5,000,000	Yes
10490	2022	009	RFES/Airport-Replace Airport Fire Station/Terminal	Airports	0	0	0	0	0	1,500,000	1,500,000	1,500,000	No
12090	2022	010	City-Renovations to City Hall	Adm/Service Facilities (local)	0	0	0	0	0	750,000	750,000	750,000	No

Number of projects: 51

## Infrastructure Capital Improvement Plan FY 2019-2023

	<b>Funded to date:</b>	<b>Year 1:</b>	<b>Year 2:</b>	<b>Year 3:</b>	<b>Year 4:</b>	<b>Year 5:</b>	<b>Total Project Cost:</b>	<b>Total Not Yet Funded:</b>
<b>Grand Totals</b>	4,335,000	13,750,000	30,750,000	41,805,000	4,200,000	20,155,000	114,995,000	110,660,000