



**CITY OF RATON, NEW MEXICO  
RESOLUTION NO. 2017-18  
Budget Adjustment #10 FY17**

**WHEREAS**, The City of Raton desires to complete and submit the following adjustments for the 2016- 2017 budget, and

	<b>FROM</b>	<b>TO</b>	<b>INC/DEC</b>
<b>GENERAL FUND</b>			
<b>REVENUES</b>			
100-00-37236 Court State Reimb	6,641.00	9,271.00	2,630.00
Increase line item budget to reflect Reimbursement of Municipal Court Computer system upgrade			
<b>EXPENSES</b>			
Municipal Court			
100-12-45902 Hardware/Software Maint	3,500.00	2,600.00	(900.00)
100-12-46010 Office Expense	2,475.00	3,375.00	900.00
100-12-48020 C.O. – Equipment	0.00	2,630.00	2,630.00
Municipal Court upgrading computer systems to meet specs provided by the Administrative Office of the Courts. Purchase of new system is fully reimbursable by the AOC and should be made in this fiscal year to insure State funds are available for this upgrade.			
Police Department			
100-21-47040 Training & Travel	0.00	966.00	966.00
100-21-47213 Educational Incentives	3,000.00	2,034.00	(966.00)
Public Works			
100-31-48020 C.O. – Equipment	0.00	20,000.00	20,000.00
Street Department is requesting to purchase an asphalt roller so that street repairs can begin in this fiscal year as soon as weather permits. This purchase would come from General Fund Reserve balance.			

**NET GENERAL FUND INCREASE/DECREASE      20,000.00**

**NOW, THEREFORE, BE IT RESOLVED** that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 11th day of April 2017.

**CITY OF RATON**

**ATTEST:**

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**Sandra Mantz, Mayor**

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**Tricia Mascarenas, City Clerk**