



**CITY OF RATON, NEW MEXICO
RESOLUTION NO. 2016-43
Budget Adjustment #1 FY16**

WHEREAS, The City of Raton desires to complete and submit the following adjustments for the 2016- 2017 budget, and

	FROM	TO	INC/DEC
GENERAL FUND EXPENSES			
100-21-47212 Special Teams Incentive	4,500.00	0.00	(4,500.00)
100-21-48020 C.O. - Equipment	0.00	4,500.00	4,500.00
To use balance of Special Teams Incentive line item to finish equipping the new police units.			
		NET INC/DECREASE	0.00
SPECIAL REVENUE			
FIRE GRANTS			
201-00-47001 Emergency Mgmt Exp	5,000.00	4,079.00	(921.00)
201-00-47066 Inland Marine Insurance	0.00	921.00	921.00
FIRE FUND – FUND 202			
202-00-44040 Equip Maint	60,000.00	20,000.00	(40,000.00)
202-00-48010 C.O. – Training Ctr	25,000.00	15,000.00	(10,000.00)
202-00-48070 Vehicles	91,201.00	141,201.00	50,000.00
LODGERS TAX NON-PROMO FUND 205			
205-00-45022 Ripley Park Improvement	0.00	20,000.00	20,000.00
Will utilize funds in reserve balance to pay for Ripley Park Parking Lot improvements			
EMS FUND – FUND 208			
208-00-37090 EMS State Grant	0.00	17,336.00	17,336.00
208-00-37091 State Training Grant	18,500.00	0.00	(18,500.00)
208-00-44040 Equipment Main/Repair	5,000.00	3,836.00	(1,164.00)
EMS Grant Revenue was budgeted on wrong line item. Also making adjustment to revenue and expense to reflect actual Distribution received for FY17			
SANITATION FUND			
500-00-37235 Tire Recycle Grant	0.00	18,000.00	18,000.00
500-00-46999 Tire Recycle Expenses	0.00	22,500.00	22,500.00
City awarded Tire Recycle Grant after budget was approved. Matching funds will come from reserve balance.			

NOW, THEREFORE, BE IT RESOLVED that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Resolution 2016-43
Budget Adj#1 FY 17

Done at Raton, New Mexico this 27th day of September 2016.

CITY OF RATON

(SEAL)

Sandra Mantz, Mayor

ATTEST:

Tricia Garcia, City Clerk