



CITY OF RATON, NEW MEXICO
RESOLUTION NO. 2016-17
Budget Adjustment #8 FY16

WHEREAS, The City of Raton desires to complete and submit the following adjustments for the 2015- 2016 budget, and

	FROM	TO	INC/DEC
GENERAL FUND EXPENSES			
Zoning			
100-60-46010 Office Expense	2,000.00	2,500.00	500.00
100-60-47030 Abatement Exp	14,116.00	13,616.00	(500.00)
Increase office expense to cover postage expenses to send out letters to property owners.			
		NET INC/DECREASE	0.00

SPECIAL REVENUE
Fund 201 – Fire Grants

Revenue			
201-00-34990 Hazmat Services	0.00	2,169.00	2,169.00
201-00-37232 Forestry Grant	63,433.00	72,220.00	8,787.00
Expenses			
201-00-47040 Training	3,000.00	5,169.00	2,169.00
Transfer OUT			
201-00-52208 Transfer Out – EMS	18,000.00	26,787.00	8,787.00
Increase State Forestry Grant revenues for money reimbursed for Fire Dept response to the Bull Fire, 2 Mile Rd Fire and Ditch Fire. Funds will then be transferred to EMS fund to cover Medical Supply expenses. Hazmat Services revenue will be used to increase training line item.			

Fund 205 – Lodgers’ Tax Non-Promo

205-00-45010 Audit Expense	3,700.00	4,039.00	339.00
Increase LT Audit Expense to include tax on professional services. Funds will come from LT reserve balance.			

Fund 208 – EMS Fund

Revenue			
208-00-37500 Federal SER Grant	0.00	2,810.00	2,810.00
Expenses			
208-00-46015 Medical Supplies	15,582.00	24,369.00	8,787.00
208-00-47042 EMT Class	9,260.00	12,070.00	2,810.00

Transfer IN

208-00-51201 Tsf In – Fire Grant	18,000.00	26,787.00	8,787.00
RFES utilizing SER training funds to cover EMT Class expenses and transfer from State Forestry Fire Grant funds to cover medical supply expenses.			

SANITATION FUND

500-00-47061 Liability Ins	9,814.00	11,814.00	2,000.00
500-00-47999 Govt GRT	105,000.00	103,000.00	(2,000.00)

Line item adjustments only to cover additional sanitation liability claims

NOW, THEREFORE, BE IT RESOLVED that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 22nd day of March 2016.

(SEAL)

CITY OF RATON

Sandra Mantz, Mayor

ATTEST:

Tricia Garcia, City Clerk