



**CITY OF RATON, NEW MEXICO
RESOLUTION NO. 2016-15
Budget Adjustment #7 FY16**

WHEREAS, The City of Raton desires to complete and submit the following adjustments for the 2015- 2016 budget, and

	FROM	TO	INC/DEC
GENERAL FUND EXPENSES			
Executive			
100-11-45010 Audit Expense	37,776.00	42,689.00	4,913.00
100-11-47035 Professional Services	12,000.00	7,087.00	(4,913.00)
Fire			
100-22-42090 Workers Comp Ins	0.00	50.00	50.00
100-22-45030 Drug Tests & Physicals	5,000.00	8,000.00 7,050	3,000.00 2,050.00
100-22-47010 Fuel Expense	50,000.00	47,000.00	(3,000.00)
		NET INC/DECREASE	0.00
SPECIAL REVENUE			
Fund 202 – Fire Fund			
Expense			
202-00-44900 Building Maint	20,000.00	25,000.00	5,000.00
202-00-44040 Equip Maint	80,000.00	60,000.00	(20,000.00)
202-00-46011 Supplies	5,000.00	10,000.00	5,000.00
202-00-47040 Training	10,000.00	15,000.00	5,000.00
202-00-48010 C.O. Training Ctr	10,000.00	15,000.00	5,000.00
RECREATION FUND			
203-00-34223 Youth Program Revenue	1,000.00	3,895.00	1,895.00
203-00-46907 Youth Program Expense	200.00	1,336.00	1,136.00
203-00-46012 Chemicals	22,000.00	24,759.00	2,759.00
203-00-44900 Bldg Maint	10,031.00	8,031.00	(2,000.00)
Fund 208 – EMS Fund			
208-00-44040 Equip Maint	6,000.00	5,000.00	(1,000.00)
208-00-46015 Medical Supplies	17,050.00	15,582.00	(1,468.00)
208-00-47042 EMT Class	7,260.00	9,260.00	2,000.00
208-00-47040 Training	3,000.00	4,835.00	1,835.00
208-00-48020 CO Equipment	15,000.00	13,633.00	(1,367.00)
SANITATION FUND			
500-00-44040 Equip Maint	50,000.00	65,000.00	15,000.00
500-00-44041 Container Repair	30,000.00	15,000.00	(15,000.00)

NOW, THEREFORE, BE IT RESOLVED that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 8th day of March 2016.

CITY OF RATON

(SEAL)

ATTEST:

Sandra Mantz, Mayor

Tricia Garcia, City Clerk