



**CITY OF RATON, NEW MEXICO
RESOLUTION NO. 2015-39
Budget Adjustment #2 FY16**

WHEREAS, The City of Raton desires to complete and submit the following adjustments for the 2015- 2016 budget, and

	FROM	TO	INC/DEC
General Fund			
Zoning			
100-60-46010 Office Expense	1,000.00	2,000.00	1,000.00
100-60-47041 Training & Travel	2,500.00	1,400.00	(1,100.00)
100-60-47140 Dues & Subscriptions	100.00	200.00	100.00

Line item adjustment only

Transfer OUT			
100-00-52300 Tsf Out Airport	14,000.00	14,600.00	600.00
Increase Tsf Out to cover required match for NMAD 15-02 Grant for installation of entrance Gate at Airport			

CAPITAL PROJECTS

Fund 300 – Airport

Revenue			
300-00-37038 State Grant 15-02 Gate	0.00	11,400.00	11,400.00
Expense			
300-00-48918 State Grant 15-02 Gate	0.00	12,000.00	12,000.00

Transfer IN

300-0051100 Tsf IN - Gen Fund	14,000.00	14,600.00	600.00
City of Raton was awarded a State Grant to install entrance gate at the airport. NMAD agreement was executed in December 2014 but project was inadvertently left out of the FY16 budget.			

Fund 305 –NMDOT Projects

Tiger Drive Project Phase II

Revenue			
305-00-37039 Legislative Grant	0.00	150,000.00	150,000.00
Expense			
305-00-48090 C.O. – Legislative Grant	0.00	150,000.00	150,000.00

The City of Raton was award Legislative Capital Outlay during the 2015 session. Funds will be used to complete Tiger Drive Phase II and were not include in the FY16 budget pending acceptance & execution of the grant agreement

NOW, THEREFORE, BE IT RESOLVED that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Resolution 2015-39
Budget Adj#2 FY 16

Done at Raton, New Mexico this 27th day of October 2015.

CITY OF RATON

(SEAL)

James Neil Segotta, Mayor Pro-tem

ATTEST:

Tricia Garcia, City Clerk