

RESOLUTION NO. 2015-31

**CITY OF RATON, NEW MEXICO
COUNTY OF COLFAX**

**A RESOLUTION ADOPTING THE 2017-2021
INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP)**

WHEREAS, the City of Raton recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE CITY OF RATON:

1. The municipality has adopted the attached Infrastructure Improvements Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.

PASSED, ADOPTED, SIGNED AND APPROVED THIS 25th DAY OF AUGUST 2015.

CITY COMMISSION
RATON, NEW MEXICO

(SEAL)

Sandra Mantz, Mayor

ATTEST:

Tricia Garcia, City Clerk

Infrastructure Capital Improvement Plan FY 2017-2021

Raton Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2017	2018	2019	2020	2021	Total	Amount	Phases?
											Project Cost	Not Yet Funded	
14788	2017	001	Street Improvements / Reconstruction	Hiways/Roads/Streets/Bridges	150,000	500,000	500,000	500,000	500,000	500,000	2,650,000	2,500,000	Yes
15247	2017	002	RWW-Lake Maloya Dam Safety Improvements	Water Supply	350,000	600,000	600,000	3,200,000	5,000,000	0	9,750,000	9,400,000	Yes
18055	2017	003	RPD- Patrol Car Replacement	Public Safety Vehicles	0	32,500	32,500	32,500	0	0	97,500	97,500	Yes
18053	2017	004	Raton MainStreet Great Blocks	Economic Development	60,000	1,200,000	0	0	0	0	1,260,000	1,200,000	Yes
9814	2017	005	Transfer Station/City-Recycle Center	Solid Waste	500,000	500,000	200,000	0	0	0	1,200,000	700,000	Yes
12072	2017	006	City Public Works-Equipment Purchases	Other	0	100,000	100,000	100,000	100,000	100,000	500,000	500,000	Yes
15480	2017	007	Drainage and Storm Drain System Improvements	Storm/Surface Water Control	200,000	250,000	250,000	250,000	250,000	200,000	1,400,000	1,200,000	Yes
30032	2017	008	Raton Senior Center Renovations	Senior Facilities	0	200,000	200,000	200,000	0	0	600,000	600,000	Yes
24243	2017	009	RWW-Filter Plant Remodel	Water Supply	50,000	250,000	500,000	0	0	0	800,000	750,000	Yes
24291	2017	010	New Medical Response Unit	Fire	0	125,000	125,000	0	0	0	250,000	250,000	Yes
28340	2017	011	Rail Line Repairs	Economic Development	0	4,000,000	0	0	0	0	4,000,000	4,000,000	No
29996	2017	012	Storm Drainage Channel Restoration	Storm/Surface Water Control	0	50,000	50,000	50,000	50,000	50,000	250,000	250,000	Yes
15300	2017	013	RWW-Highway 555 Lift Station/Force Main	Wastewater	0	300,000	150,000	0	0	0	450,000	450,000	No
30030	2017	014	Roundhouse Park Trail Lighting	Public Parks (local)	0	70,000	70,000	0	0	0	140,000	140,000	Yes
15299	2017	015	RWW-Sugarite Canyon Watershed	Water Supply	1,000,000	50,000	25,000	25,000	25,000	25,000	1,150,000	150,000	No

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Rehabilitation

14224	2017	016	Airport-Annual Repair Projects	Airports	0	30,000	30,000	30,000	30,000	30,000	150,000	150,000	No
25821	2017	017	Emergency Services Dispatch Upgrade	Public Safety Equipment/Bldgs	0	0	0	0	0	250,000	250,000	250,000	No
31273	2017	018	Industrial Park Pre Engineered Steel Building	Economic Development	0	0	0	0	0	0	0	0	No
18054	2017	019	City - Building Improvements/Renovations	Public Safety Equipment/Bldgs	0	150,000	150,000	150,000	150,000	150,000	750,000	750,000	No
14226	2017	020	City Street and Drainage Improvement	Hiways/Roads/Streets/Bridges	250,000	550,000	550,000	550,000	550,000	550,000	3,000,000	2,750,000	Yes
29983	2017	021	Urban Renewal - Elimination of SLum and Blight	Economic Development	0	0	500,000	0	0	0	500,000	500,000	Yes
11750	2017	022	RPS-Voltage Conversion/Distribution System	Utilities (publicly-owned)	0	500,000	500,000	0	0	0	1,000,000	1,000,000	Yes
14230	2018	001	Airport Apron	Airports	0	0	500,000	0	0	0	500,000	500,000	No
14231	2018	002	City-Raton Depot Multi-Modal Renovation	Transit	1,300,000	240,000	0	0	0	0	1,540,000	240,000	No
31282	2018	003	Coors Building Renovations	Economic Development	0	250,000	0	0	0	0	250,000	250,000	No
22085	2018	004	RPD- Equipment Upgrades	Public Safety Equipment/Bldgs	0	0	50,000	50,000	50,000	50,000	200,000	200,000	Yes
15438	2018	005	RWW-Collection System Improvement	Wastewater	0	0	50,000	50,000	50,000	0	150,000	150,000	No
24292	2018	006	RFES-Replacement Type 1 Engine and Ladder Truck	Fire	0	0	1,000,000	0	0	0	1,000,000	1,000,000	No
15302	2018	007	RWW-Water Distribution Improvement	Water Supply	0	0	200,000	50,000	0	0	250,000	250,000	No
30012	2018	008	Downtown Renovation	Economic Development	0	0	500,000	0	0	0	500,000	500,000	No
9643	2018	010	RFES Regional Training Center	Economic Development	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
31303	2018	011	Document Storage Facility	Adm/Service Facilities (local)	0	0	0	0	0	0	0	0	

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12010	2019	001	Parks-Roundhouse Memorial Park	Public Parks (local)	0	0	0	2,500,000	750,000	0	3,250,000	3,250,000	No
31274	2019	002	Civic Plaza Construction	Public Parks (local)	0	0	0	0	0	0	0	0	No
14192	2019	003	City-Bridge Repair/Reconstruction	Hiways/Roads/Streets/Bridges	0	0	0	4,000,000	0	0	4,000,000	4,000,000	No
10486	2019	004	RFES-Fire Equipment Replacement	Fire	0	0	0	7,500,000	0	0	7,500,000	7,500,000	No
11749	2019	005	RPS-Street Light Conversion	Utilities (publicly-owned)	50,000	50,000	0	0	0	0	100,000	50,000	No
12088	2020	001	RPS-Rebuild Electric Transmission Line	Utilities (publicly-owned)	0	0	200,000	0	0	0	200,000	200,000	No
12073	2020	002	Parks-Parks Improvement	Public Parks (local)	0	0	0	0	500,000	0	500,000	500,000	No
14635	2020	003	Airport-Sanitary Sewer System Master Plan	Airports	0	0	0	0	270,000	0	270,000	270,000	No
12091	2020	004	Parks-Skate Park	Public Parks (local)	0	0	0	0	525,000	0	525,000	525,000	No
24293	2020	005	RPD-New Facility & Headquarters	Adm/Service Facilities (local)	0	0	0	0	100,000	900,000	1,000,000	1,000,000	No
30006	2021	001	Rio Grande Rail Crossing	Hiways/Roads/Streets/Bridges	0	0	0	0	0	900,000	900,000	900,000	No
24288	2021	002	RFES New Fire Headquarters	Fire	0	0	0	0	0	2,000,000	2,000,000	2,000,000	No
9671	2021	003	City-Raton Multi-Use/Expo Center	Convention Facilities	0	0	0	0	0	400,000	400,000	400,000	Yes
19756	2021	004	Sugarite Canyon State Park Visitor Center	State Parks (not local)	0	0	0	0	0	1,525,000	1,525,000	1,525,000	No
10490	2021	005	RFES/Airport-Replace Airport Fire Station/Terminal	Airports	0	0	0	0	0	1,500,000	1,500,000	1,500,000	No
11702	2021	006	City-Golf Course Expansion	Public Parks (local)	0	0	0	0	0	600,000	600,000	600,000	No
15492	2021	007	RWW-Reclaim Lake and Pumps	Wastewater	0	0	0	0	0	5,000,000	5,000,000	5,000,000	Yes
15437	2021	008	RWW-Cimarron Filtration Facility	Water Supply	0	0	0	0	0	5,000,000	5,000,000	5,000,000	Yes
12090	2021	010	City-Renovations to City Hall	Adm/Service Facilities (local)	0	0	0	0	0	750,000	750,000	750,000	No

Number of projects: 51

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	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	3,910,000	10,997,500	7,032,500	19,237,500	8,900,000	20,480,000	70,557,504	66,647,500