



**CITY OF RATON, NEW MEXICO
RESOLUTION NO. 2015-19
Budget Adjustment #9 FY15**

WHEREAS, The City of Raton desires to complete and submit the following adjustments for the 2014- 2015 budget, and

	FROM	TO	INC/DEC
GENERAL FUND			
Line Item Adjustments ONLY	NET INCREASE/DECREASE		0.00
Expenses			
Legislative			
100-10-46010 Office Expense	500.00	600.00	100.00
Executive			
100-11-42050 Group Insurance	32,009.00	23,009.00	(9,000.00)
100-11-42090 Workers Comp	1,054.00	1,200.00	146.00
100-11-46010 Office Expense	17,000.00	18,000.00	1,000.00
100-11-47061 Liability Ins	4,452.00	5,500.00	1,048.00
100-11-47069 Unemployment Ins	28,750.00	31,331.00	2,581.00
100-11-47080 Newspaper Pub/Ads	4,500.00	3,500.00	(1,000.00)
Judicial			
100-12-42050 Group Insurance	6,368.00	5,368.00	(1,000.00)
100-12-45030 Public Defender	3,000.00	4,000.00	1,000.00
100-12-46010 Office Expense	2,000.00	2,200.00	200.00
100-12-47040 Training & Travel	2,000.00	2,700.00	700.00
100-12-47150 Telephone Service	1,500.00	800.00	(700.00)
100-12-47152 Internet Service	2,100.00	2,400.00	300.00
Bldg Maintenance			
100-13-44001 Main/Repair – City Hall	9,500.00	11,500.00	2,000.00
Fire			
100-22-47061 Liab Ins	14,000.00	9,600.00	(4,400.00)
100-22-42090 Workers Comp	23,503.00	26,903.00	3,400.00
100-22-47160 Utilities	4,000.00	5,000.00	1,000.00
Dispatch			
100-23-42050 Group Insurance	40,149.00	39,649.00	(500.00)
100-23-42090 Workers Comp Ins	730.00	760.00	30.00
100-23-46010 Office Supplies	2,100.00	2,570.00	470.00

Public Works

100-31-46011 Safety Equipment	2,050.00	2,350.00	300.00
100-31-47152 Internet Service	1,075.00	1,400.00	325.00

Economic Development

100-65-47042 Econ Dev/Meetings	1,377.00	4,377.00	3,000.00
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Allocating \$3,000 to assist with TIGER Grant application being prepared by SENECA for AMTRAK railway upgrades

Airport

100-70-44040 Equip Maint	5,500.00	7,200.00	1,700.00
100-70-47160 Utilities	25,000.00	21,500.00	(3,500.00)
100-70-48011 C.O. Equipment	1,500.00	2,300.00	800.00

SPECIAL REVENUE**Fire Grants**

201-00-46010 Office Expense	1,000.00	2,000.00	1,000.00
201-00-47066 Inland Marine	2,164.00	2,184.00	20.00
201-00-47002 Forestry Mgmt	24,000.00	22,980.00	(1,020.00)

EMS Fund

208-00-44040 Equipment Maint	7,000.00	7,500.00	500.00
208-00-46015 Med Supplies	28,089.25	27,589.25	(500.00)

Fund 500 - Sanitation

500-00-45020 Legal Services	4,000.00	25,000.00	21,000.00
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Utilize Reserve Funds for landfill lawsuit. City currently soliciting RFP's due to unknown legal costs at this time.

NOW, THEREFORE, BE IT RESOLVED that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 26th day of May 2015.

CITY OF RATON

(SEAL)

Sandra Mantz, Mayor

ATTEST:

Tricia Garcia, City Clerk