



**CITY OF RATON, NEW MEXICO
RESOLUTION NO. 2015-17
Budget Adjustment #8 FY15**

WHEREAS, The City of Raton desires to complete and submit the following adjustments for the 2014- 2015 budget, and

	FROM	TO	INC/DEC
SPECIAL REVENUE			
Fund 205 – Lodgers’ Tax Non-Promo			
205-00-44006 Welcome Center	10,000.00	7,000.00	(3,000.00)
205-00-45021 TIGER Grant Application/Match	0.00	3,000.00	3,000.00
Fund 210 – Local Gov’t Corrections			
210-00-47020 Housing/Care of Prisoners	10,000.00	14,000.00	4,000.00
To utilize reserves in corrections fund for increased expenses at Jail.			
Fund 208- Library Bldg Fund Expenses			
211-00-44900 Bldg Maint	500.00	1,500.00	1,000.00
211-00-48010 C. O. Bldg Repairs	25,000.00	32,000.00	7,000.00
To utilize reserves for Asbestos Testing and Architectural services for Plumbing Project			
Fund 216 – Environmental Fund			
216-00-45030 Engineering Services	50,000.00	70,000.00	20,000.00
To utilize reserves for Gordon Environmental Task Orders for Landfill Closure expenses			
Fund 219 – Police Money Seizures			
219-00-44900 Bldg Improvements	1,000.00	1,500.00	500.00
219-00-46999 Operating Expense	3,000.00	500.00	500.00
219-00-48030 C.O. Furniture/Fixtures	1,000.00	0.00	(1,000.00)

NOW, THEREFORE, BE IT RESOLVED that the governing body of the City of Raton hereby approves the attached adjusted budget and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Raton, New Mexico this 12th day of May 2015.

CITY OF RATON

(SEAL)

Sandra Mantz, Mayor

ATTEST:

Tricia Garcia, City Clerk